

**Ministry of Women and Child Affairs  
Summary of Allocation - 2018**

Vote particulars	Name of the Project/Programme	Allocation for the year 2018 (Rs. Mn.)		Other Capital (Rs. Mn.)	Total (Rs. Mn.)
		Local Funded Project	Foreign Funded Project		
<b>Other Capital</b>					<b>16.240</b>
120-01-01	Ministers Office	-	-	1.500	
120-01-02	Ministry Administration and Establishment Services	-	-	6.550	
120-01-11	State Minister's Office	-	-	1.450	
120-02-03	Women Development	-	-	2.900	
217-01-01	Department of Probation and Child Care Services	-	-	0.890	
217-02-02	Department of Probation and Child Care Services	-	-	2.950	
<b>Development Division</b>					<b>254.173</b>
120-02-03-20-2509	Diriya Kantha Programme	70.000	-	-	
120-02-03-17-2509	Prevention of Child Abuse and Violence Against Women	50.000	-	-	
120-02-03-09-2509-13	Prevention of Gender Based Violence Programme(UNFPA )	-	22.800	-	
120-02-04-19-2509 13	Child Friendly Education and Social Cohesion (GOSL/ UNICEF)	-	4.600	-	
120-02-04-20-2509 13	Early Childhood Development(GOSL/ UNICEF)	-	1.000	-	
	Strengthen Access to justice and Victim and Witness Protection in Sri Lanka focus on SGBV 2018 (UNDP)	-	5.773	-	
120-02-04-22-2101 11	Procurement of vehicles to transport juvenile offenders and victims	50.000	-	-	
120-02-04-23-2506 11	Establishment of Child Care Centers in Government Office Premises	50.000	-	-	
<b>Women Bureau of Sri Lanka</b>					<b>64.860</b>
120-02-03-06-2509	Kantha Saviya	45.000	-	-	
120-02-03-21-2509	Self-Employment Opportunities for Women Headed Households	19.860	-	-	
<b>National Committee on Women</b>					<b>18.000</b>
120-02-03-08-2509	Coordinating and Ensuring the Women Rights	8.000	-	-	
120-02-04-2509 -13	24 Hour Toll Free Help	-	10.000	-	

Vote particulars	Name of the Project/Programme	Allocation for the year 2018 (Rs. Mn.)		Other Capital (Rs. Mn.)	Total (Rs. Mn.)
		Local Funded Project	Foreign Funded Project		
<b>Children Secretariat</b>					<b>60.000</b>
120-02-04-21-2509	Supporting for Promoting Early Childhood Activities	40.000	-	-	
120-02-04-17-2509	Strengthening Day Care Centres and Community Evening Centres	20.000	-	-	
<b>National Child Protection Authority</b>					<b>100.000</b>
120-01-02-01-2201	National Child Protection Authority	60.000	-	-	
120-02-04-16-2509	Strengthening National Child Protection Authority	30.000	-	-	
120-02-04-2509 13	24 Hour Toll Free Help Line	-	10.000	-	
<b>Department of Probation and Child Care Services</b>					<b>75.500</b>
217-02-02-03-2202	Refurbishment of Children's Homes	7.500	-	-	
217-02-02-04-2202	Supervision of Children's Homes	8.000	-	-	
217-02-02-05-2202	Empowerment of Vulnerable Children Providing Vocational Skills and Financial Assistance	35.000	-	-	
217-02-02-06-2202	Ensuring Child Rights	25.000	-	-	
<b>Ministry Administration and Establishment Service</b>					<b>1120.000</b>
<b>World Bank Project</b>					
120-02-04-2509-12	Early Childhood Care and Development	-	1000.000	-	
120-02-04-15-2509 13	Social Protection for Children	-	120.000	-	
<b>Grand Total</b>		<b>518.360</b>	<b>1174.173</b>	<b>16.240</b>	<b>1708.773</b>

#### Allocation for Welfare Programmes (Recurrent)

Vote Particulars	Name of the Project/Programme	Allocation for the year 2018 (Recurrent)	2018 Total	
			1. Development	2. Foreign Fund
<b>Children Secretariat</b>				<b>518.360</b>
	Nutritional Food Package for Expectant Mothers	5500.000		
	Morning Meal Programme	300.000		
	Lama Diriya Programme	10.000		
<b>Sub Total</b>		<b>5810.000</b>		
<b>Grand Total (Recurrent)</b>		<b>5810.000</b>		
<b>Grand Total (Capital+Welfare Programmes )</b>		<b>7502.533</b>		