

Annual Implementation Plan - 2023
Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)

Main Development/Welfare programme : Prevention of Child abuse and Violence against Women & Children 171-2-06-004-2509
Division/Department/Institute : Development Division

Table A - Performance Targets

Objective	Strategies	Expected Results	Objectively Verifiable Indicators	Means of Verification	Responsibility	Remarks
Prevention of Violence against Women & Children to ensuring their protection	Implement different mechanisms in national and sub national levels to cater the vulnerable Children and Women islandwide.	Creation of a generation of Children who are protected, developed and healthy based on the sector of productive citizen and happy family	No of DCDC Meetings conducted,	Progress reports, DCDC Meeting Reports	Development	

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Division/Department/Instituit : Development Division
Name of the vote : Prevention of Child abuse and Violence against Women & Children
Vote No : 171-2-06-004-2509
Source of Funding : GOSL
Total Allocation(Rs.Mn.) : 1.000

Table B- Action Plan

S. N.	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicators
				Q1		Q2		Q3		Q4		
				Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	
Priority area/ Strategy 01- Implement different mechanisms in national and sub national levels to cater the vulnerable Children and Women islandwide												
1	Conducting District Women and Child Development Committee (DCDC) meetings for 25 districts *4	25 Districts (25*4)	0.931	Conducting District Women and Child Development Committee meetings for 25 districts 25%	0.233	Conducting District Women and Child Development Committee meetings for 25 districts 25%	0.233	Conducting District Women and Child Development Committee meetings for 25 districts 25%	0.233	Conducting District Women and Child Development Committee meetings for 25 districts 25%	0.233	No of DCDC Meetings conducted
2	Conducting two teenage pregnancy prevention programs based on the "teenage pregnancy prevention training module"	2 districts	0.069	2 programs	0.069							
Grand Total			1.000		0.250		0.250		0.250		0.250	

Annual Implementation Plan - 2023

Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)

Main Development/Welfare programme : Gender Based Violence program - UNFPA 171-2-06-003-2509-13

Division/Department/Institute : Development Division/Women's Bureau of Sri Lanka/National Committee on Women

Table A - Performance Targets

Objective	Strategies	Expected Results	Objectively Verifiable Indicators	Means of Verification	Responsibility	Remarks
To execute a process of work that will ensure the protection of woman	1. Development of new National SGBV NAP/ Consultations and policy development	mitigate issues based on SGBV and establish legal background to support vulnerable and victims	# of consultation meetings to formulated NAP and for policy development	New SGBV NAP and policy document	Development Section	
	2- Scaling up Referral Mechanism & Coordination at the divisional and district level and provide technical Support to Women and Child Units to conduct community level awareness on SGBV	Well established supporting mechanism at divisional & district level on behalf of victims to have awareness on SGBV	# # of referral meetings conducted island wide # of follow-ups and consultations	meetings Attendance lists	Development Section	
	3. - Supporting multi-stakeholder advocacy efforts for social change (Sexual harassment in public transport, Mobile services, Teenage pregnancies)	safe travel for women and girls by preventing sexual harassment in public transport and minimize teenage pregnancies	#public campaigns	progress reports	NCW	
	4. Strengthen and administration of women's shelter	Providing an efficient service for victims	# of discussions held	progress reports	WB	
	5- Training & Capacity building programmes addressed to SGBV/ GBV	well capacitated officers who provide services to SGBV/ GBV victims effectively	# of training & capacity building programs conducted # of officers trained	Attendance lists training programs reports and feedback forms	Development Section	

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Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)

Division/Department/Institute : Development Division/Women's Bureau of Sri Lanka/National Committee on Women
Name of the vote : Gender Based Violence program - UNFPA
Vote No : 171-2-06-003-2509-13
Source of Funding : UNFPA
Total Allocation(Rs.Mn.) : 7.000

Table B- Action Plan

S.N	Programmes/ Projects/ Activities	Location/s *	Cost of Estimate s (Rs.Mn)	Quarterly Targets								Key Performance Indicators	Responsi bility
				Q1		Q2		Q3		Q4			
				Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)		
1.0	Priority area/Strategy 1. Development of new National SGBV NAP/ Consultations and policy development												
1.1	1.1 Consultation meeting to develop SGBV NAP (2023-2027)	Colombo	0.100				0.100					# of consultation meetings , # of Reports	DEV.
1.2	1.2 Continuation of Webhosting facility with SLT for collecting progress of the New NAP of SGBV 2023-2027	Colombo	0.300	03 months bill payment	0.075	03 months bill payment	0.075	03 months bill payment	0.075	03 months bill payment	0.075	# monthly Bill Payments	DEV.
1.3	1.3 Support to the policy on Gender Equality and Women's Empowerment	Colombo	0.150				0.150					# of Discussions, # of Reports	DEV.
2.0	2. Priority area/Strategy 2- Scaling up Referral Mechanism & Coordination at the divisional and district level and provide technical Support to Women and Child Units to conduct community level awareness on SGBV												
2.1	2.1 Conduct district programs/meetings as per to the circular developed for referral mechanism	10 districts	0.150			1 meeting	0.050	1 meeting	0.050	1 meeting	0.050	# of Meetings, # of officers participated	DEV.
2.2	2.2 Conducting Capacity Building workshops based on Referral Guideline book/ Monitoring and follow up workshops/ meetings	5 districts	0.500			2 work shops	0.200	2 work shops	0.200	1 work shops	0.100	No of Capacity building/ monitoring & follow ups workshops, No of officers participated	DEV.
2.3	2.3 Measures to prevent SGBV by designing / dissemination of IEC materials (Information, Education and Communication) and posters campaign	Colombo	0.300						0.300			# of posters / leaflets designed and printed , # of Districts distributed	DEV.

S.N	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicators	Responsibility
				Q1		Q2		Q3		Q4			
				Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)		
3.0	Priority area/Strategy 3. - Supporting multi-stakeholder advocacy efforts for social change (Sexual harrassment in public transport, Mobile												
3.1	3.1 Programmes to be implemented on Teenage Pregnancies based on the Proposals given by each district	3 districts	0.500			01 prog	0.150	01 prog	0.150	2 prog	0.200	# of programmes conducted, # proposals received, # of participants, # of Reports	DEV.
3.2	3.2 International 16 days of activism (VAW) - Mobile Serve in selected District	Colombo	0.300							01 prog	0.300	# of Mobile Service programmes, # of beneficiaries	NCW
3.3	3.3 International Women's Day 2023 "Mother's Womb – first school" (Targeting at poor pregnant mothers, advocating the importance of their physical and mental well being during pre & post pregnancies - Pre marital counseling sessions	Colombo	0.500			01 prog	0.500						NCW
4.0	Priority area/Strategy - 4. Strengthen and administration of women's shelter												
4.1	4.1.Payment for CDMA bills of the women's shelters. 42 lines have been set up.	Batticaloa, Jaffna, Mulletive, Colombo	0.300	3 months	0.075	3 months	0.075	3 months	0.075	3 months	0.075	# of Bills , # of paid months	WB
4.2	4.2 Stakeholder's discussions with shelter administrations and 05 field visits to shelters (Jaffna, Batticaloa, Mulletive)	Batticaloa, Jaffna, Mulletive, Colombo	0.500	1visit	0.100	2 visits	0.200	02 visits	0.100	1visit	0.100	1visit	WB
5.0	Priority area/Strategy 5- Training & Capacity building programmes addressed to SGBV/ GBV												
5.1	5.1 Sexual harassment in public transport – (Buses/ trains) , Advocacy, Awareness Campaign (Printing of a sticker/ Awareness Campaign/Training of the 1971 Train security force regarding VAW)	Colombo Galle	0.450					01 prog	0.250	01 prog	0.200	# of Awareness workshops, # of participants	NCW

S.N	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicators	Responsibility
				Q1		Q2		Q3		Q4			
				Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)		
5.2	5.2 Gender sensitive training for Police Officers and other related officers in divisional and district levels (DV/VAW)	Colombo	0.700			01 prog	0.700					# of Training programmes , # of Reports, # of Police officers awarded	NCW
5.3	5.3 Support to conduct awareness programmes for Media Personnel on Gender concepts, and reporting methods on women's issues based on the requests made by the Districts and Divisions	Colombo	0.500			01 prog	0.500					# of awareness programmes,# of Reports, # of Media personnels attended	NCW
5.4	5.4 Two Workshops on Gender and Cyber Sexual & Gender based Violence	Colombo Galle	0.500			01 prog	0.250			01 prog	0.250	# of Workshops, # of participants	NCW
5.5		Colombo	0.050					01 prog	0.050			# of MWCD Officers attended, # of meetings, # of reports	NCW
5.6	5.6 Training programme for school counseling teachers	Colombo Monaragala	0.500					01prog	0.250	01 prog	0.250	# of school counselling teachers awarded, # of training programmes	WB
5.7	5.7 Diploma in women and Development for WDOs	Selected 10 WDOs	0.700					10 WDOs	0.700			# of WDOs followd the course	WB
Grand Total			7.000		0.250		2.950		2.200		1.600		