

Ministry of Women and Child Affairs and Dry Zone Development
Summary of Allocation - 2019 (After 15% Deduction)

Vote particulars	Name of the Project/Programme	Allocation for the year 2019 Revised (Rs. Mn.)	
		Local Funded	Foreign Funded
Other Capital (Rehabilitation /Improvement/Acquisition of capital assests and capacity building			
120-01-01/2001/2002/2102/2103	Ministers Office	2.344	-
120-01-02/2001/2002/2003/2102/2103/2401	Ministry Administration and Establishment Services	9.200	-
120-02-03/2002/2003/2102/2103	Women Development	1.120	-
217-01-01	Department of Probation and Child Care Services - Admin & Establishment Services	1.250	
217-02-02	Department of Probation and Child Care Services -Development	3.436	
Development Division			
120-02-03-20-2509	Diriya Kantha Programme	59.200	-
120-02-03-17-2509	Prevention of Child Abuse and Violence Against Women	42.500	-
120-02-03-22-2509	Dry Zone Development	204.000	
104-02-06-06-2506	Dry Zone Development (Policy Planning)	127.000	
120-02-03-2401	Capacity Building (Staff Training)	2.000	
Women's Bureau			
120-02-03-06-2509	Kantha Saviya	51.000	-
National Committee on Women			
120-02-03-08-2509	Coordinating and Ensuring the Women Rights	8.500	-
120-02-04-14-2509	24 Hour Toll Free Help	-	4.250
Children Secretariat			
120-02-04-21-2509	Supporting for Promoting Early Childhood Activities	34.000	-
120-02-04-17-2509	Strengthening Day Care Centres and Community Evening Centres	21.250	-
120-02-04-19-2509 13	Child Friendly Education and Social Cohesion (GOSL/ UNICEF)		1.650
National Child Protection Authority			
120-01-02-1-2201	National Child Protection Authority	49.620	
120-02-04-14-2509	24 Hour Toll Free Help Line	-	4.250

Vote particulars	Name of the Project/Programme	Allocation for the year 2019 Revised (Rs. Mn.)	
		Local Funded	Foreign Funded
Department of Probation and Child Care Services			
217-02-02-03-2202	Refurbishment of Children's Homes	3.500	-
217-02-02-04-2202	Supervision of Children's Homes	4.500	-
217-02-02-05-2202	Empowerment of Vulnerable Children Providing Vocational Skills and Financial Assistance	31.734	-
217-02-02-06-2202	Ensuring Child Rights	24.850	
120-02-04-24-2509	Strengthening Child Protection System and Minimizing Violence against Children	5.000	
World Bank Project			
120-02-04-2509-12	Early Childhood Care and Development (GOSL/World Bank)	-	1020.000
Social Protection for Children			
120-02-04-15-2509 13	Social Protection for Children		29.070
Grand Total		686.004	1059.220

Allocation for Development Programmes (Capital)

Source of Funding	Allocation (Rs. Mn.)
1. Local Funded	686.004
2. Foreign Fund	1059.220
Total	1745.224

Allocation for Welfare Programmes (Recurrent)

Vote Particulars	Name of the Project/Programme	Allocation of the year 2019 (Rs.Mn)
Children Secretariat		
120-02-04-1-1501	Nutritional Food Package for Expectent Mothers	5500.000
120-02-04-2-1501	Morning Meal Programme	400.000
120-02-04-12-1409	Lama Diriya Programme	20.000
Sub Total		5920.000
Grand Total (Capital+Welfare Programmes)		7666.567