

**Annual Implementation Plan 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Division/ Department/ Institute: National Child Protection Authority**

**Name and No. of the vote : 171-1-05-001-2201**

**Source of funding : GOSL**

**Totall allocation (Rs. Mn.) : 40.000**

**Table A - Performance Targets**

Objective	Strategy	Activity	Sub Activity	Expected Result	Objectively variable Indicator	Means of verification	Responsibility	Remarks
Strengthen the gap on awareness and legal provisions to cater the need of present requirements in child protection	Ensure the effective implementation of Policies related to Child Protection by recommending legal reforms and promoting advocacy	1.0. Develop legal, administrative or other reforms required for the effective implementation of the National Policy on Child Protection. <i>Act No 50 of 1998 Article 14 (b)(c)(f)</i>	1.1. Advocacy on National Policy on Child Protection. <i>Awareness among public sector officials in District and Divisional secretariats.</i>	Awareness about National Policy on Child Protection among district and divisional public sector officials.	Evaluation report	No. of programs, Participant lists, Evaluation Reports,	Programme Division	
			1.2. Formulating and conducting National Steering Committee / Provincial / District / Divisional Child Protection Committees as Independent Technical Circles in relation to National Policy on Child Protection.	Monitoring the implementation of National Policy on Child Protection	Evaluation report	No. of programs, Participant lists, Meeting minutes,	Planning & Information Division (PMU)	
			1.3. Strengthen Legal system in relation to National Policy on Child Protection. 1.3.1. <i>Develop Acts / Act Amendments / policies / guidelines / procedures / regulations such as circulars to strengthen child protection mechanisms</i> 1.3.2. <i>Legal awareness through trainings, workshops for children, public, government officers &amp; professionals / Develop IEC Materials on Legal matters</i>	New or amended laws  Legal awareness	Evaluation report	No. of Committee meetings, Committee reports,	Legal Division	
			1.4 Implementing of Policy on Child Day Care Centers	Systemizing day care facilities	Evaluation report	Policy Document	Psychosocial Division	
Finding the children in need at community level	Ensuring evidence based programming in child protection sector	2.0. Advocacy and Maintain National Data Base on Violence against Children. <i>Act No 50 of 1998 Article 14 (m)</i>	2.1. National Data Base resource development.	Data on child abuse incidents	Evaluation report	Database Entered data	Law Enforcement Division	

Objective	Strategy	Activity	Sub Activity	Expected Result	Objectively variable Indicator	Means of verification	Responsibility	Remarks
Strengthen people participation and community support in child protection	Ensure effective participation for child protection by advocacy and support	3.0. Protecting and safeguarding the best interest of the child (Conducting National Programs) Act No 50 of 1998 Article 14 (e)r)	3.1. Community based District and Divisional prevention & response programs on violence against children.	Child abuse prevention programs at grass-root level	Evaluation report	Developed concept paper, No. of programs, No. of participants,	Programme Division	
			3.2. School Child Protection Committees (SCPC) "Surakum Pawwa"	Ensuring participation right	Evaluation report	Printed SCPC hand book, No. of Participants, No. of programs,	Programme Division	
			3.3. Ambassador National Programme on Child Protection	Student leadership for child protection	Evaluation report	No. of Participants, No. of programs,	Planning & Information Division (IMU)	
			(3.3.1)"Student Ambassador" National Programme (SANP) for School Prefects.					
			(3.3.2) "University Ambassador" National Programme (UANP) for University Students					
			3.4 Psychosocial support for Special need children including autism children and etc.					
			3.5. Shiksha for Primary teachers	Skill development of teachers on positive discipline	Evaluation report	No. of programs, No. of participants, No. of issued certificates	Psychosocial Division	
			3.6. Child Protection in Disasters / Emergencies & Disaster /Emergencies Relief Programme for Children.	Interventions in disaster situations	Evaluation report	No. of situations, No. of beneficiaries,	Programme Division Psychosocial Division Planning & Information Division	
			3.7. Educational support or relevant assistance for marginalized, at risk, vulnerable, invisible Children & victims of Child Abuse	Support for schooling	Evaluation report	No. of beneficiaries,	Programme Division	

Objective	Strategy	Activity	Sub Activity	Expected Result	Objectively variable Indicator	Means of verification	Responsibility	Remarks
Strengthen the child protection mechanisms by monitoring	Ensure the implementation gaps on child protection activities by developing mechanisms	4.0. Supervise and monitor child care services. <i>Develop minimum standards and conduct monitoring of child care facilities and services Act No 50 of 1998 Article 14 (n)</i>	4.1. Child Development Centers	Standardizing child care facilities	Evaluation report	No. of centers, No. of ODK reports, Final evaluation report,	Programme Division	
			4.2 Monitoring High Court Cases related to children					
Strengthen the preventive mechanisms in child protection	Ensuring adequate care and protection for children by strengthening the skills to handle children	5.0. Child to be protected from abuse and the methods of preventing child abuse. <i>Awareness for Children, Youths &amp; Professionals to disseminate child protection knowledge. Act No 50 of 1998 Article 14 (d)(r)</i>	5.1. Advocacy, Awareness & Training programs on Violence Against Children in relevant 10 child protection sectors and developing resource materials and tools		Evaluation report		Programme Division	PD 2.000 PID 1.00
			Media and Communication Programmes on Child Protection (Media Campaign, IEC material development, Day celebrations & Events, Exhibitions & Mobile Services, Training for Media Professionals and Journalists, Awareness on Child Protection, Maintain NCPA Official Web, Face book, YouTube and twitter)	Awareness on child protection among public	Evaluation report	Developed concept paper, No. of programs, No. of participants, No. of fliers developed, No. of messages developed,	Planning & Information Division (IMU)	
Strengthen the implementation of law enforcement mechanisms	Ensure the quality of services rendered to public by enforcement of law	6.0. Investigations, Operations, Maintenance, provide assistance, monitoring and follow ups for children in conflict and contact with law. <i>Act No 50 of 1998 Article 14 (g)(h)</i>	6.1. Special Investigations/Monitor Investigations/Surveillance on criminal proceedings/Cyber Surveillance related to child abuse and court proceedings,	Conduct legal proceedings	Evaluation report	No. of cases	Legal Division , Law Enforcement Special Police Investigation Unit	
			6.2. Child Friendly Video Evidence Recording Units Establish / Maintenance & support to rights violated children	More video evidence recording	Evaluation report	No. of cases	Law Enforcement Division	

Objective	Strategy	Activity	Sub Activity	Expected Result	Objectively variable Indicator	Means of verification	Responsibility	Remarks
		7.0. Receive complaints from the public. <i>Act No 50 of 1998 Article 14 (k)</i>	1929 Child Help Line Operations & Maintenance	Receiving complaints by public	Evaluation report	No. of cases	Law Enforcement Division	
Strengthen services in child protection	Ensure child protection by strengthening and maintaining support services	8.0. Take appropriate steps for the safety and protection of children. <i>Act No 50 of 1998 Article 14 (g)(h)(j)</i>	8.1. National Child Centered Psychosocial Support Service ( NCCPSS)	Helping children to maintain psychosocial wellbeing	Evaluation report	Intake cards Received note Beneficiary list	Psychosocial Division	
			8.2 Developed Child Abuse Recovery Curriculum and Trainings for Psychosocial professionals,IEC Materials & etc.	Skill development of DPSO officers as recovery coaches	Evaluation report	Printed materials, No. of participants No. of certificates	Psychosocial Division	
Strengthen needy communities by social engagement	Ensure the wellbeing of child by implementing social advocacy	9.0. Provide information and education to the public regarding safety and protection of children from all forms of abuse <i>Act No 50 of 1998 Article 14 (p)(q)</i>	9.1. Special Community Programme for Needy communities and children groups on Child Protection <i>Plantations, urban slums, drug addicted communities, tourisms areas, socially marginalized communities, children of migrant mothers, Street children, differently able children, child labour, child trafficking, early child marriages &amp; child mothers and etc)</i>	Awareness on child protection for vulnerable communities	Evaluation report	No. of Participants, No. of programs,	Programme Division Psychosocial Division	PD 1.500 PSYD 1.00
To fulfill the knowledge gap in child protection	Ensure the dissemination of knowledge among all parties	10.0. Conduct, promote and co-ordinate knowledge relation to violence against children <i>Act No 50 of 1998 Article 14 (o)</i>	10.1. Develop Resource Library on Child Protection,	Knowledge sharing on child protection	Evaluation report	No. of users	Planning & Information Division (IMD)	
			10.2. New Studies and Researches on Child Protection	Identifying gaps in child protection	Evaluation report	Developed proposal, Finalized study	Programme Division	
Implementing laws of child protection	Ensure protection of disaster victims	11.0. Tsunami Disaster Relief Programme <i>Act No 16 of 2005</i>	11.1. Supporting and monitoring tsunami affected children under the foster care program	Support for Tsunami victims	Evaluation report	No. of beneficiaries, No. of panels held	Programme Division	
Strengthen the progress through monitoring and evaluation	Ensuring Systematic implementation of the NCPA National Action Plan	12.0. Conduct Planning, monitoring and evaluation on NCPA Development Programmes for effective service delivery	12.1. Monthly, Quarterly and Annually Progress review meetings Printing annual reports, Field monitoring log books and <i>Develop MIS</i>	Monitoring and Evaluation of NCPA work	Evaluation report	No. of programs, No. of printed materials	Planning & Information Division (PMU)	

Objective	Strategy	Activity	Sub Activity	Expected Result	Objectively variable Indicator	Means of verification	Responsibility	Remarks
		13.0. Conduct stakeholder meetings, workshops, discussions ,forums & etc on Child Protection & Child Development	Stakeholder Meetings,Workshops and Discussions	Support to conduct meetings	Evaluation report	No. of meetings, No. of participants	Planning & Information Division (PMU)	
Development of NCPA	Ensure the growth of the NCPA by introducing supporting institutional work	14.0. Capacity Building and Knowledge Enhancement for NCPA Officers (Local & Foreign)	Continuous Professional Development Programme (CPD) on technical subjects related to Child Protection for NCPA officers	Knowledge enhancement for NCPA staff	Evaluation report	No. of Programs, No. of Requests, No. of Agreements	HR & Administration Division	
		15.0. Rehabilitation and Improvement of Capital Assets	Rehabilitation and Improvement of Capital Assets of NCPA	To protect legal documents	Evaluation report	No. of cupboards	HR & Administration Division	
		16.0. Acquisition of Capital Assets	Acquisition of Capital Assets NCPA ( Head Office,District and Divisionl Officers )	Development of infrastructure facilities	Evaluation report	Procurement plan, No. of Requests, No. of items	HR & Administration Division	
<b>Estimated Total</b>								

**Special Note : The Budget of This action plan will be subjected in to change with the budget release of treasury**

SDGs - 4 ( 4.1 , 4.2 , 4.5 ) , SDG 5 ( 5.1 , 5.2 , 5.3 ,5-C ) , SDG 8 ( 8.7 ) ,SDG - 16 ( 16.1 , 16.2 ) will be addressed through this action plan

Vision of Prosperity & Splendor ( Chapter 4 ) Will be addressed through this action plan

NCPA in cooperated many programmes align to the National Policy on Child Protection & Five Year Action Plan on National Policy on Child Protection In this

Act No. 50 of 1998 National Child Protection Authority will be covered through this action Plan

Convention on the Rights of the Child

**Annual Implimentation Plan 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Division/ Department/ Institute : National Child Protection Authority**

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**Total allocation (Rs. Mn.) :40.000**

\* Please use separate tables for each subject/Vote

**Table B- Action Plan**

No	S/N	Program/ Project/ Activities	Location/s	Cost of Estimates (Rs.Mn.)	Quarterly Targets								Key Performance Indicator	Responsibility
					Q1		Q2		Q3		Q4			
					Physical	Financial (Rs.Mn.)	Physical	Financial (Rs.Mn.)	Physical	Financial (Rs.Mn.)	Physical	Financial (Rs.Mn.)		
<b>Priority area/ Strategy 01:</b> Develop legal, administrative or other reforms required for the effective implementation of the National Policy on Child Protection. <i>Act No 50 of 1998 Article 14 (b)(c)(f)</i>														
1	1.1	Advocacy on National Policy on Child Protection. Awareness among public sector officials in District and Divisional secretariats	All Island	2.000	01 Workshop 03 Programs	0.500	8 Programs	0.500	08 Programs	0.500	06 Programmes	0.500	No. of Workshops No. of Programs	Programme Division
	1.2	Formulating and conducting National Steering Committee / Provincial / District / Divisional Child Protection Committees as Independent Technical Circles in relation to National Policy on Child Protection.	All Island	0.625	National Steering Committee	0.000	10 District Committees	0.250	10 District Committees	0.250	National Steering Committee 05 District Committees	0.125	No. of Committee Meetings	Planning and Information Division (Planning and Monitoring Unit)

	1.3	Strengthen Legal system in relation to National Policy on Child Protection. 1.3.1. Develop Acts / Act Amendments / policies / guidelines / procedures / regulations such as circulars to strengthen child protection mechanisms 1.3.2. Legal advocacy and awareness through trainings, workshops for children, public, government officers & professionals / Develop IEC Materials on Law and Legal matters	All Island	1.000	Legal Awareness for Children Pilot program	0.500	Legal Awareness for Children Pilot program  Stakeholder Validation Meeting	0.250	Legal Awareness for Children Pilot program  Stakeholder Validation Meeting	0.250	N/A	0.000	No. of Programs	Legal Division
	1.4	Implimenting of Policy on Child Day Care Centers	All Island	0.100	Cabinet approval	0.020	Launch of the policy	0.080	N/A	0.000	N/A	0.000	CDCC Policy Document	Pshychosocial Division
<b>Priority area/ Strategy 02: Advocacy and Maintain National Data Base on Violence against Children. Act No 50 of 1998 Article 14 (m)</b>														
2	2.1	National Data Base resource development.	All Island	0.500	Maintenance	0.250	Maintenance	0.100	Maintenance	0.150	Maintenance	0.000	No. of Data Entered	Law Enforcemant Division
<b>Priority area/ Strategy 03: Protecting and safeguarding the best interest of the child (Conducting National Programs) Act No 50 of 1998 Article 14 (e)r</b>														
3	3.1	Community based District and Divisional prevention & response programs on violence against children.	All Island	3.500	75 Programs	1.500	100 Programs	2.000	N/A	0.000	N/A	0.000	No. of Programs	Programme Division
	3.2	School Child Protection Committees (SCPC) " Surakum Pawwa"	All Island	3.000	200 Schools	1.500	200 Schools	1.500	N/A	0.000	N/A	0.000	No. of Programs	Programme Division
	3.3	Ambassador National Programme on Child Protection (3.3.1)"Student Ambassador" National Programme (SANP) for School Prefects.	All Island	3.000	Based on the Registerd Schools	0.300	Based on the Registerd Schools	0.500	Based on the Registerd Schools	2.000	500 Schools	0.200	No. of Schools	Planning and Information Division (Media and Information Unit)
		(3.3.2) "University Ambassador" National Programme (UANP) for University Students		0.500	Based on the Registerd volunteer University Students	0.200	Based on the Registerd volunteer University Students	0.100	Based on the Registerd volunteer University Students	0.100	500 Registerd volunteer University Students	0.100	No. of volunteer University Students	

	3.4	Psychosocial support for Special need children including autism children and etc.		0.200	N/A	0.050	N/A	0.100	01 Program	0.050	N/A	0.000	No. of Programs	
	3.5	Shiksha for Primary Teachers	All Island	0.625	N/A	0.000	10 Programs	0.250	10 Programs	0.250	5 Programs	0.125	No. of Programs	Pshychosocial Division
	3.6	Child Protection in Disasters / Emergencies & Disaster /Emergencies Relief Programme for Children.	All Island	0.750	10 Districts	0.300	10 District	0.300	5 District	0.150	N/A	0.000	No. of Beneficiaries	Programme Division
	3.7	Educational support or relevant assistance for marginalized, at risk, vulnerable, invisible Children & victims of Child Abuse	All Island	2.000	75 Cases	0.450	75 Cases	0.450	100 Cases	0.600	83 Cases	0.500	No. of Cases	Programme Division
<b>Priority area/ Strategy 04:</b> Supervise and monitor child care services and High Court Cases related to Children. <i>Develop minimum standards and conduct monitoring of child care facilities and services Act No 50 of 1998 Article 14 (n)</i>														
4	4.1	Monitoring of Child Development Centers	All Island	1.000	N/A	0.000	N/A	0.000	312 Centers 312 Awareness	1.000	N/A	0.000	No. of Centers No of Programs	Programme Division
	4.2	Monitoring High Court Cases related to children	All Island	0.300	Depend on the No of High Court	0.200	Depend on the No of High Court Cases	0.100	Depend on the No of High Court Cases	0.000	Depend on the No of High Court Cases	0.000	No of High Court Cases	Legal Division
<b>Priority area/ Strategy 05:</b> Child to be protected from abuse and the methods of preventing child abuse. <i>Awareness for Children, Youths &amp; Professionals to disseminate child protection knowledge. Act No 50 of 1998. Article 14 (d) (r)</i>														
5	5.1	Advocacy, Awareness & Training programs on Violence Against Children in relevant 10 child protection sectors.	All Island	1.200	5 NCOE Awareness	0.500	5 NCOE Awareness	0.500	5 Programes	0.200	N/A	0.000	No. of Programs	Programme Division



	5.2	Media and Communication Programmes on Child Protection ( <i>Media Campaign, IEC material development, Day celebrations &amp; Events, Exhibitions &amp; Mobile Services, Training for Media Professionals and Journalists, Awareness on Child Protection, Maintain NCPA Official Web, Facebook, YouTube and twitter</i> )	All Island	3.100	05 Programs and 01 Media Campaign	0.200	05 Programs	0.200	05 Programs	1.500	05 Programs	1.200	No. of Programs, Media Campaign and IEC materials	Planning and Information Division (Media and Information Unit)
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**Priority area/ Strategy 6.0:** Investigations, Operations, Maintenance, provide assistance, monitoring and follow ups for children in conflict and contact with law. *Act No 50 of 1996 . Article 14 (g) (h)*

6	6.1	Special Investigations/Monitor Investigations/Surveillance on criminal proceedings/Cyber Surveillance related to child abuse and court proceedings,	All Island	3.500	2500 Cases	0.875	2500 Cases	0.875	2500 Cases	0.875	2500 Cases	0.875	No. of Cases	Law Enforcement Division, Legal Division, Special Police Investigation Unit
	6.2	Child Friendly Video Evidence Recording Units Establish / Maintenance & support to rights violated children	All Island	1.000	Recording 50 cases, No of Children Supported & Maintenance	0.250	Recording 50 cases, No of Children Supported & Maintenance	0.500	Recording 50 cases, No of Children Supported & Maintenance	0.250	Recording 50 cases, No of Children Supported & Maintenance	0.000	No. of Units established/ maintenance, No of Children Supported & No. of Case recorded	Law Enforcement Division

**Priority area/ Strategy 7.0:** Receive complaints from the public. *Act No 50 of 1998 Article 14 (k)*

7	7.1	1929 Child Help Line Operations & Maintenance	All Island	0.850	Receiving 2000 complaints & Maintenance	0.210	Receiving 2000 complaints & Maintenance	0.210	Receiving 2000 complaints & Maintenance	0.210	Receiving 2000 complaints & Maintenance	0.220	No. of Complaints received & Maintenance	Law Enforcement Division
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**Priority area/ Strategy 8.0:** Take appropriate steps for the safety and protection of children. *Act No 50 of 1998 Article 14 (g)(h)(j)*

8	8.1	National Child Centered Psychosocial Support Service (NCCPSS)	All Island	1.000	100 children	0.500	100 children	0.250	100 children	0.250	100 children	0.000	No of Psychosocial Support received children	Psychosocial Division
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	8.2	Developed Child Abuse Recovery Curriculum and Trainings for Psychosocial professionals, IEC Materials & etc.	All Island	0.500		0.200		0.200		0.100		0.000	No. of Programs No. of Materials Developed	Pshychosocial Division
<b>Priority area/ Strategy 9.0:</b> Provide information and education to the public regarding safety and protection of children from all forms of abuse <i>Act No 50 of 1998 Article 14 (p)(q)</i>														
9	9.1	Special Community Programme for Needy communities and children groups on Child Protection <i>Plantations, urban slums, drug addicted communities, tourisms areas, socially marginalized communities, children of migrant mothers, Street children, differently able children, child labour, child trafficking, early child marriages &amp; child mothers and etc)</i>	All Island	2.000	20 Programes	0.400	80 programs	1.600	N/A	0.000	N/A	0.000	No. of Programs	Programme Division
<b>Priority area/ Strategy 10.0:</b> Conduct, promote and co-ordinate knowledge relation to violence against children <i>Act No 50 of 1998 Article 14 (o)</i>														
10	10.1	Develop Resource Library on Child Protection,	All Island	0.200	N/A	0.000	Maintenance	0.200	N/A	0.000	N/A	0.000	No. of Items	Planning and Information Division (Media and Information Unit)
	10.2	New Studies and Researches on Child Protection	All Island	0.750	N/A	0.000	1 Study	0.750	N/A	0.000	N/A	0.000	No. of Studies	Programme Division
<b>Priority area/ Strategy 11.0:</b> Tsunami Disaster Relief Programme <i>Act No 16 of 2005</i>														
11	11.1	Supporting and monitoring tsunami affected children under the foster care program		1.000	20*3 Children	0.230	03 Tsunami panels 20*3 Children	0.270	20*3 Children	0.230	03 Tsunami panels 20*3 Children	0.270	No. of Panels No. of Cases	Programme Division

<b>Priority area/ Strategy 12.0:</b> Conduct Planning, monitoring and evaluation on NCPA Development Programmes for effective service delivery														
12	12.1	Monthly, Quarterly and Annually Progress review meetings Printing annual reports, Field monitoring log books and <i>Develop MIS</i>	All Island	2.000	75 District Monitoring Programs 2020 Annual report	0.500	75 District Monitoring Programs 2021 Annual report	0.500	75 District Monitoring Programs 2022 Annual report	0.500	75 District Monitoring Programs & Field monitoring log books	0.500	No. of Programs No. of Printed Materials	Planning and Information Division (Planning and Monitoring Unit)
<b>Priority area/ Strategy 13.0:</b> Conduct stakeholder meetings, workshops, discussions ,forums & etc on Child Protection & Child Development														
13	13.1	Stakeholder Meetings,Workshops and Discussions	NCPA	0.300	Meetings/ Workshops/ Discussions	0.075	Meetings/ Workshops/ Discussions	0.075	Meetings/ Workshops/ Discussions	0.075	Meetings/ Workshops/ Discussions	0.075	No. of Meetings,Worksh ops and Discussions	Planning and Information Division (Planning and Monitoring Unit)
<b>Priority area/ Strategy 14.0:</b> Capacity Building and Knowledge Enhancement for NCPA Officers (Local & Foreign)														
14	14.1	Continuous Professional Development Programme (CPD) on technical subjects related to Child Protection for NCPA officers	All Island (NCPA Staff)	1.000	Programs/tran ings (Based on Requests)	0.500	Programs/tran ings (Based on Requests)	0.500	Programs/tran ings (Based on Requests)	0.000	Programs/tran ings (Based on Requests)	0.000	No. of Beneficiaries No. of Programs/traning s	HR and Administration Division
<b>Priority area/ Strategy 15.0:</b> Rehabilitation and Improvement of Capital Assets														
15	15.1	Rehabilitation and Improvement of Capital Assets of NCPA	All Island	0.500	Based on Requests	0.250	Based on Requests	0.250	Based on Requests	0.000	Based on Requests	0.000	No. of Rehabilitation and Improvement of Capital Assets	HR and Administration Division
<b>Priority area/ Strategy 16.0:</b> Acquisition of Capital Assets														
16	16.1	Acquisition of Capital Assets NCPA ( Head Office,Distrc t and Divisionl Officers )	All Island (NCPA Staff)	2.000	Procument Time Schedule	1.000	Procument Time Schedule	0.500	Procument Time Schedule	0.500	N/A	0.000	No. of Purchased Items	HR and Administration Division
<b>Total</b>				<b>40.000</b>		<b>11.460</b>		<b>13.860</b>		<b>9.990</b>		<b>4.690</b>		