

Action Plan for Capital Projects -Works-Year-2018

Ministry : Women and Child Affairs
 Department : Social Protection of Children Project
 Programme No: 02
 Project No : 04

Accounting Head -120
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Vote Particulars (A)	Name of the Project	Date of Commencement of physical works	Expected date of completion and commissioning (DD/MM/YYYY)	Total cost Estimate Rs.Mn.	Quarterly Actions %				Remarks
					Q1	Q2	Q3	Q4	
120-2-4-15-2509-13	2.1.2 Establish a mechanism (UNIT) at the MWCA to provide technical support, coordination and facilitation to the Provincial/National Ministries and all the stakeholders.	01.01.2018	31.12.2018	3.750	25	25	25	25	2.1.4 Activity has removed from the Action Plan and 2.2.3 activity has transferred to the Department of Probation & Child Care Services
	2.1.2.2 Conduct orientation and capacity	01.01.2018	31.12.2018	0.700	25	25	25	25	
	2.1.2.3 Strengthening of Project unit & Maintenance (equipments, Stationeries, IT, communication logistics, refreshment for the progress meeting & other meetings relevant	01.01.2018	31.12.2018	1.500	25	25	25	25	
	2.2.2 Implementation of recommendations of the CRC Committee through coordinating all the relevant stakeholders/ministries (2010/2015)	01.01.2018	31.12.2018	7.650	25	25	25	25	
	2.2.2.1 Develop and implementing an action plan to reduce discrimination against children in Urban Poor Areas	01.04.2018	31.12.2018	2.625	25	25	25	25	
	2.2.2.2 Design and develop IEC materials to prevent sexual exploitation against children in coastal areas.	01.01.2018	31.12.2018	1.800	25	25	25	25	

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					Q1	Q2	Q 3	Q 4	
	2.2.2.3 Develop and implementing an action plan to reduce Teenage pregnancies in Rural area	01.04.2018	31.12.2018	2.725	25	25	25	25	
	2.2.2.4 Provide required technical support and coordination (developing CRC framework)	01.01.2018	30.04.2018	0.500	10	30	30	30	
	2.8.2 Based on the developed framework, work across relevant ministries and other institutions at national and sub national levels to source and organize data as well as maintain a central data base at the MOWCA	01.01.2018	31.12.2018	1.900	50	20	20	10	
	2.8.2.1 Develop and design the data base	01.04.2018	30.07.2018	1.500	75	25	–	–	
	2.8.2.2 Monitor the functionality of the data base	30.07.2018	31.12.2018	0.200	–	–	25	25	
	2.8.2.3 Provide necessary coordination support to ensure the functionality of the data base	01.04.2018	31.12.2018	0.200	–	25	25	25	
	3.6.2 Develop a Master training unit, combining NCPA/DPCC and CS (60 Master trainers)	01.01.2018	31.12.2018	4.000	25	25	25	25	
	3.6.2.1 Develop a TOR for the consultants	01.01.2018	31.01.2018	–	100	–	–	–	
	3.6.2.2 Identify and recruit a consultant	01.03.2018	15.04.2018	0.750	100	–	–	–	
Vote Particulars	Name of the Project	Date of	Expected date of completion and	Total cost	Quarterly Actions				Remarks

lars (A)		Commencement of physical works	Completion and commissioning (DD/MM/YYYY)	Estimate Rs.Mn.	Q1	Q2	Q3	Q4	
	3.6.2.3 Establish a mechanism to ensure the functionality of the trainer pool	15.07.2018	31.12.2018	0.200	–	–	50	50	
	3.6.2.4 Conduct the TOT for the Trainer pool (four days) including accommodation, foods,stationeries ect	01.05.2018	30.7.2018	2.950	25	50	25	–	
	3.6.2.5 Conduct progress review	01.07.2018	31.12.2018	0.100	–	–	50	50	
	4.1.1 Review existing systems for monitoring and accountability with regard to the services rendered by the officers under the MOWCA to children in consultation with relevant stakeholders (for selected projects)	01.03.2018	31.12.2018	0.300	10	40	25	25	
	4.1.1.1Orientation programme for staff officers	01.03.2018	30.06.2018	0.200	100	–	–	–	
	4.1.1.2 Coordinate with resource person and other relevant stakeholders to finalize the mechanism (for Social Protection of Children Action Plan & other selected projects)	01.03.2018	31.12.2018	0.100	–	20	80	–	
	4.1.2 Design an accountability system to receive and respond to feedback by children and communities	15.03.2018	31.12.2018	1.200	10	40	25	25	
	4.1.1.1 Coordinate with resource person and relevant stakeholders to desing an accountability system to receive and respond to feedback by children and communities for selected projects	01.03.2018	30.06.2018	1.200	–	20	40	40	
Vote	Name of the Project		Exnected date of		Quarterly Actions				Remarks

Particulars (A)	Date of Commencement of physical works	Completion and commissioning (DD/MM/YYYY)	Total cost Estimate Rs.Mn.	Q1	Q2	Q3	Q4
4.2.1 Develop minimum quality standards for services delivered by the officers under the MOWCA	01.06.2018	31.12.2018	0.800	-	-	50	50
4.2.1.1 Develop a TOR for the consultants	01.06.2018	31.06.2018	-	100	-	-	-
4.2.1.2 Select consultant and develop the Minimum Quality Standards	31.06.2018	30.08.2018	0.800	-	30	70	-
4.2.2 Develop a code of conduct for CRPOs/ POs/ NCPA and ECCD officers and publish the code	01.06.2018	31.12.2018	0.400	-	30	50	20
4.2.2.1 Develop the TOR and select the consultant	15.02.2018	15.03.2018	-	100	-	-	-
4.2.2.2 Select consultant and develop the code of conduct and finalize the mechanism	15.03.2018	15.04.2018	0.4	-	100	-	-
4.4.2 Conduct a final evaluation of the achieved outcomes and impact of the work conducted	01.08.2018	31.12.2018	2.500	-	-	50	50
4.4.2.1 Develop the TOR & Select the consultants	01.08.2018	15.08.2018	0.250	-	-	100	-
4.4.2.2 Design and conduct final evaluation with a report	01.09.2018	30.11.2018	2.250	-	-	50	50
Grand Total			22.500				

