

Progress Format																			
Implementation of the policy framework and National Plan of Action to address SGBV in Sri Lanka (2016-2020)																			
Focus Area	Key activities	Sub Activity	Progress in Detail	Progress 2018															
Name of the Ministry : Women & Child Affairs				Quarter 1				Quarter 2				Quarter 3				Quarter 4			
Name Of the Sector: Department of Probation & Child Care Services				Financial		Physical		Financial		Physical		Financial		Physical		Financial		Physical	
				Target	Performance	Target	Performance	Target	Performance	Target	Performance	Target	Performance	Target	Performance	Target	Performance	Target	Performance
Focus Area: 1 Prevention of early marriages teenage pregnancies & Promote positive values in teenage Relationships	1.1.1 Develop and standardize IEC materials for different target groups on the prevention of early marriages and teenage pregnancies .	2.3.7 printing & dissemination of VCDC manuals for VCDC committees/Training Commit members	printing VCDC manual 10,000	3.690	3.554	10000/9 Training Pro.	100%	0.000	0.000	0	0	0.000	0.000	0	0				
		23.7.i Developed Audio Visual Documentary	4 Audio Visual Documentary	2.000	1.982	4 Documentary	100%	0.000	0.000	0	0	0.000	0.000	0	0				
	1.1.2 Design and implement a plan for awareness raising among communities with multi stakeholders	3.5.3 Conduct Awareness raising program on prevention of Child Abuse	456 Conducting Awareness Raising Programme	0.000	0	0	0%	0.000	0.000	0	0	3.620	2.375	456 - Awareness Pro.	100%				
	1.3.1 Capacity building of the officers working on Child rights on addressing issues of	2.7.3 Training and capacity development of NCPA officers , CPPOs and	11 Training Programme	0.100	0.000	1- Pro.	0%	0.400	0.303	4	25%	0.500	0.000	6	0%				
Focus Area 2: Prevent sexual violence(and others)against children in households, communities and educational institutions	2.2.3. Strengthen and Capacitate the vigilance mechanisms according to gaps identified and include discussions on other social issues such as alcoholism	4.1 Strengthen & expand child friendly Model Villages	404 Child Friendly Modol village	1.250	1.250	86 - Modol Village	22%	2.282	2.282	308	78%	0.000	0.000	0	0				

Focus Area 3: Prevent Commercial Sexual exploitation and trafficking of children	3:1:1 Awareness raising for hoteliers , and other stake holders of tourist industry, law enforcement authorities on level	3.5.3 Conduct Awareness raising programmes on prevention of child abuse	1 - Programme	0.000	0	0	0	0.500	0.000	1	0	0.000	0.088	0	100%					
Focus Area 5: Prevent Child abuse in institutionalized Care	5:1:2 Effective Supervision of Children 's homes using the childcare institution guideline	Supervitoon of Children homes	8- Supervitoon of Children homes	0.500	0.013	2	2%	1.000	0.072	2	15%	1.000	2.872	2	87%	4.000		2		
Focus Area 7 : Strengthen the Implementation of laws and policies on Child labor and Child domestic work	7:1:2 Continue effective operation of VCDC, voluntary Child prote ction committees in all districts	2:3:3 Based on Cabinet approved paper,develop and disseminate a Circular to allrelevant Departments detailing the new	1 Circular Developed	0.000	0.000	1	100%	0.000	0.000	0	0	0.000	0.000	0	0	0.000	####		0	0
		2:3:6 To improve the Coordination between national and provincial level , MOWCA willwork with provincial	9 - Proviaal Commitees	0.400	0.000	6	0	0.400	0.022	6	35%	0.300	0.000	6	0	0.000		0		
		4:2 Strengthening & implementing Child Divilopment Committees (1351 -Child Divilopment Committees	0.878	0.000	351	0	0.828	0.000	381	0	0.878	2.482	351	48%	0.828		381		
Focus Area 8:Protection and Justice for children in contact with law	8:2:5 Standardize and Implement case conferencing procedure	3:3:2 Develop and disseminate guidelines for Case management concerning the prevention of violance against	Developed 1 Case managemt guideline & Training all CRPO/ CRPA	1.000	0.000	1	3%	1.000	0.000	12	0	1.000	0.000	13	0					
		3:3:3 Conduct case management and develop care plans for identified	3940 - Care plan Developed	6.000	0.000	100	0	10.000	0.000	1000	0	#####	3.827	2000	47%	1.615		900		