

**Annual Implementation Plan - 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Division/Department/Institute** : Planning & Information Technology  
**Name of the vote** : Women Empowerment through Entrepreneurship Development  
**Vote No** : 171-2-06-7-2509  
**Source of Funding** : GOSL  
**Total Allocation(Rs.Mn.)** : Rs.0.700 Mn.

**Table B- Action Plan**

S. N.	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicators
				Q1		Q2		Q3		Q4		
				Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	
1	Awareness and publications on Information Technology	National/ Selected Districts Divisions	0.400	02 Programs	0.050	03 Programs/ 01 Publication	0.250	03 Programs	0.050	03 Programs	0.050	No of awareness programs conducted/publication on ICT
2	Field supervision and Monitoring	4 Districts	0.135	01 field visit	0.030	01 field visit	0.025	01 field visit	0.040	1 field visit	0.040	No of field supervision done & reports circulated
3	Progress Review Meetings	National	0.025	2 meetings	0.008	1 meeting	0.004	1 meeting	0.004	02 meetings	0.009	No of meetings conducted/No of reports circulated
4	Meetings on other assigned special subjects	National	0.040	2 meetings	0.008	2 meetings	0.008	2 meetings	0.008	3 meetings	0.016	No of meetings conducted/No of reports circulated
5	Progress and Performance Report 2023	National	0.100	-	-	-	-	-	-	01 report	0.100	Progress and performance report
<b>Grand Total</b>			<b>0.700</b>	<b>25%</b>	<b>0.096</b>	<b>25%</b>	<b>0.287</b>	<b>25%</b>	<b>0.102</b>	<b>25%</b>	<b>0.215</b>	