

Code No.	Programme/ Project	Location	Key Performance indicators	Total Estimated Cost (Rs.Mn)	Time Frame		Financial Target			Physical Target			Targeted Beneficiaries	Responsible by
					Date of Commencement	Date of Completion	Allocation 2020 (Rs.Mn) June-August	Quarterly Targets		Descriptive Target/Expected Output	Quarterly Targets (%)			
								Q-2	Q-3		Q-2	Q-3		
Goal I :- To eliminate all forms of discrimination & violence against Children & Women														
Strategy I :- To address the issues of violence against Women & Children with a collaborative approach of stake holders														
Main Objective: Minimize women harassment & Child Abuse, Protect Child Rights														
3	End Violence Against Children & Women Programme- DCDC Meetings	Island wide			2020-06-01	31/08/2020								Dev
3.1	Provision of funds for conducting the District Child and Women's Development Committees quarterly	Island wide	No of DCDC Meetings	0.100	2020-06-01	31/08/2020	0.100		0.100	13 Meetings (Kegalle, Puttalam, Matara, Polonnaruwa, Batticaloa, Rathnapura, Killinochchi, Mannar, Monaragala, Anuradhapur, Kalutara, Nuwaraeliya, Gampaha)		100%	Women & Children	Dev
3.2	The committee reports are reviewed at the district level and take necessary actions	Island wide	No of districts reported		2020-06-01	31/08/2020				districts sending committee reports		100%	Women & Children	Dev
Sub Total				0.100			0.100		0.100					
Total				5.000			5.000		5.000					

