

Action Plan -2020 (June- August)

Name of the Institution/Division National Committee on Women
Programme project Name Coordinating and Ensuring the Women Rights
Financing Code 120-02-03-8-2509
Total Estimated Cost Rs.Mn 2.000

Code No.	Programme/Project	Location	Key Performance indicators	Total Estimated Cost (Rs.Mn)	Time Frame		Financial Target			Physical Target			Targeted Beneficiaries	Responsible by
					Date of Commencement	Date of Completion	Allocation 2020 (Rs.Mn) June - August	Quarterly Targets (Rs.Mn)		Descriptive Target/Expected Output	Quarterly Targets (%)			
								Q -2	Q-3		Q -2	Q-3		
Goal :- A society in which women attain their full potential being able to participate an equal partners in all spheres of life and effectively participate in economic and social advancement														
Strategy 1 :- Comply with obligations of CEDAW by promulgating national laws.														
Main Objective 1:- Protection of women by preventing all forms of discrimination, marginalization & violence														
120-02-03-08-2509	i. Implementing the Domestic Violence Action Plan													
	a.) Advisory committee meetings	National	No of discussions conducted	0.005	01.06.2020	31.08.2020	0.005	-	0.005	Conduct 1 meeting	-	100%	All women	Udani - (D.O)
	b.) Developing Material (leaflet on DV)	National	No of materials developed	-	01.06.2020	31.08.2020	-	-	-	Develop materials	-	100%	All women	Jeewani - WDO Keerthi -(D.O)
	c.) Case Studies on Domestic violence	National	No of case studies	-	01.06.2020	31.08.2020	-	-	-	Preparing case study book	-	100%	All women	shanika - (D.O)
	ii. Ammendments to the DV Act	National		-	01.06.2020	31.08.2020	-	-	-	Ammending the Act	25%	75%		Chamali - Legal Officer
	iii. NCW committee meetings	National	No of discussions conducted	0.210	01.06.2020	31.08.2020	0.210	0.060	0.150	Conduct 3 meetings	35%	65%	All women	Thushara-(D.O)
	iv. Initiate discussions on flexible working oppourtunities for young mothers	National	No of discussions conducted	0.010	01.06.2020	31.08.2020	0.010	-	0.010	Conduct discussions for prepare a policy	100%	100%	Informal Sector women	Shiroma - (D.O)
Sub Total				0.225	-	-	0.225	0.060	0.165					

							Financial Target		Physical Target					
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					Date of Commencement	Date of Completion		Q -2	Q-3		Q -2	Q-3		
Strategy 2 :- Reduce vulnerability of women														
Main Objective 2 :- Reduced risk of women due to impacts of climate change and exploitation														
120-02-03-08-2509	2. Research													
	i. SPA houses and women's (Specially focussed on covid 19 Pandemic)	National	No of research completed	-	01.06.2020	31.08.2020	-	-	-	Start a research	10%	90%	All women	Keerthi (D.O)
	ii. Implementing recommendations of the Research Conducted (2015/2016/2017/2018)													
	a.) Cyber violence - Conduct training programmes	Colombo	No of programmes conducted	0.015	01.06.2020	31.08.2020	0.015	-	0.015	Conduct 1 Programme for 1938 & CGC officers	20%	80%	20	Dinushika - (D.O)
	b.) Social protection of women working in the informal Sector	National	No of programmes conducted	-	01.06.2020	31.08.2020	-	-	-	Develop activity plan	-	100%		Piyanthi - (D.O)
	3. i. Forum discussions													
	a.) Forum discussion on Future of the children between 16 - 18 years under probation care	National	No of discussions conducted	0.020	01.06.2020	31.08.2020	0.020	-	0.020	1 forum discussion		100%	30	Jeevani - WDO Malki (D.O)
	b.) Forum discussion on Un - wed mothers	National		0.020	01.06.2020	31.08.2020	0.020	-	0.020	1 forum discussion	20%	80%	30	Jeevani - WDO Suresh - (D.O)
	ii. Implementing recommendations of the Forum Discussion Conducted in 2018/2019													
	a. Issues of Disabled Women - WDO training Follow up	National	No of activity completed	-	01.06.2020	31.08.2020	-	-	-	Preparing Project Proposal		100%	Disabled Women	Thushara - (D.O)
Strategy 3 :- Facilitate safe travel means for women and girls														
Main Objective 3 :- Safe and trouble free mobility for women and girls														
	i.) stakeholder meetings	National	No of meetings held	0.005	01.06.2020	31.08.2020	0.005	-	0.005	Conduct 1 meeting	25%	75%	All women	Jeevani - WDO
	Sub Total			0.060	0.000	0.000	0.060	0.000	0.060					

							Financial Target	Physical Target	
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Code No.	Programme/Project	Location	Key Performance indicators	Total Estimated Cost (Rs.Mn)	Time frame		Allocation 2020 (Rs.Mn) June - August	Quarterly Targets (Rs.Mn)		Descriptive Target/Expected Output	Quarterly Targets (%)		Targeted Beneficiaries	Responsibility	
					Date of Commencement	Date of Completion		Q -2	Q-3		Q -2	Q-3			
120-02-03-08-2509	iii.) Awareness programmes on prevention of sexual harassment in public transport	Colombo	No of programmes conducted	0.100	01.06.2020	31.08.2020	0.100	-	0.100	Conduct 1 Programme	-	100%	All women	Nadeesha - Counselor	
	iv.) Public awareness (Distribution of Stricker on transport harassment)	Colombo	No of programmes conducted	0.150	01.06.2020	31.08.2020	0.150	-	0.150	Conduct 1 Programme	-	100%	All women	Jeevani - WDO	
	Strategy 4 :- Ensure gender requirements are adequately incorporated in the service delivery interventions														
	Main Objective 4 :- mainstreamed gender concerns in service delivery programmes														
	5. Gender mainstreaming programme														
	i. Gender Budgeting programme in 2 Provincial councils	Eastern & North western Province	No of activity completed	Donor funds	01.06.2020	31.08.2020	Donor funds	-	-	Conduct 2 provincial Gender Budgeting programme	-	100%	100		Thushara (D.O)
	ii. Gender sensitive training for district level Officers in Agrarian Services Department	National	No of programmes conducted	-	01.06.2020	31.08.2020	-	-	-	Discussions with Agrarian Services Department	-	100%	-		Lakmini (D.O) Keerthi (D.O)
	Strategy 5 :- Prevention of Violence Against Women														
	Main Objective 5 :- Protected and safe life for women & girls														
	6. Prevention of Violence Against Women														
i. Awareness Programmes on Prevention of sexual harassment, abuse & violence in workplace	Gampaha	No of programmes conducted	0.100	01.06.2020	31.08.2020	0.100	-	0.100	conduct 2 programmes	-	100%	200		Piyanthi-(D.O)	
ii. Strengthening 1938 Operation Unit	National		0.120	01.06.2020	31.08.2020	0.120	-	0.120	Purchasing of Head set for 1938 helpline	-	100%	60		Jeevani- WDO	
Sub Total				0.470	0.000	0.000	0.470	0.000	0.470						

S. No.	Programme/Project	Location	Key Performance	Total Estimated Cost	Time Frame		Financial Target		Physical Target		Targeted Beneficiaries	Responsibility
					Date of Commencement	Date of Completion	Allocation 2020 (Rs.Mn)	Quarterly Targets (Rs.Mn)	Descriptive Target/Expected Output	Quarterly Targets (%)		

Cd	LC	indicators	(Rs.Mn)	ent		June - August	Q-2	Q-3		Q-2	Q-3		Resp	
Strategy 6 :- Strengthen women's participation in economic & political activities														
Main Objective 6:- Increased contribution of women to the national economy and society														
7. Increasing Women's Participation in politics														
120-02-03-08-2509	i. Diploma/Certificate Course	National	No of women followed	-	01.06.2020	31.08.2020	-	-	-	Follow up	20%	80%	60	Lakmini -(D.O)
	Strategy 7 :- Disseminate information on women's contribution in the society													
	Main Objective 7 :- Enhanced participation of women & girls in economic, social and political arena through education of awareness													
	7. Media programmes													
	i. Radio Programmes	National	No of programme held	0.225	01.06.2020	31.08.2020	0.225	-	0.225	conduct 6 programmes	20%	80%	All women	Shiroma -(D.O)
	ii. Develop one Video Clip (1938)	National	No of developed video clips	0.800	01.06.2020	31.08.2020	0.800	-	0.800	one video clip develop & telecast	10%	90%	All women	Jeevani - WDO Keerthi - (D.O)
	iii. Printing of "Vanitha Vibawa" Magazines	National	No of materials developed	0.200	01.06.2020	31.08.2020	0.200	-	0.200	1 volume print of magazine (1000 copies)	25%	75%	All women	Sachini - (D.O)
	iv. Media Monitoring - Discussion with media ministry about implementing media policy	National	No of discussions conducted	-	01.06.2020	31.08.2020	-	-	-	Discussions & follow up		100%	All women	Shiroma - (D.O)
8. Miscellaneous - Exhibition etc.....		No of programmes conducted	0.020	01.06.2020	31.08.2020	0.020	-	0.020		30%	70%	All women		
Sub Total			1.245	0.000	0.000	1.245	0.000	1.245						
Total			2.000	0.000	0.000	2.000	0.060	1.940						

Action Plan -2020 (June - August) - SAARC Fund