

Action Plan -2020 (June 01-August 31)
Ministry of Women & Child Affairs and Social Security

Name of the Institution/Division :- Social Protection of Children (Out of 8Rs.Mn)

Financing Code :- 120-02-04-15-2509-13

Development Division, MWCA -1.2 Rs .Mn

Code No.	Programme/ Project	Location	Key Performance indicators	Total Estimated Cost (Rs.Mn)	Time Frame		Financial Target		Physical Target		Targeted Beneficiaries	Responsible by	
					Date of Commencement	Date of Completion	Allocation 2020 (Rs.Mn) (June-Aug)	Q-2	Q-3	Descriptive Target/Expected Output			Q-2
Goal 1 :- To ensure the sustainability and effective coordination & operations of the Project activities.													
Strategy 1 :- To establish a well functioning project unit for the purpose of conducting and monitoring all the implementing entities of the project.													
1	Establish a mechanism (Unit) at the MWCA	Ministry Level		0.184	June	August	0.184		0.184		25%	25%	
1.1	Salary for the coordinator of the staff for the unit and provide technical and coordination support to implement the activities plan		salary of the coordinator pay in due date	0.180			0.180		0.180	Salary of the coordinator			
1.2	Conduct orientation and capacity building training for the staff		No.of officers trained, resource persons fees paid	-			-		-				
1.3	Strengthening of project unit & Maintenance (equipments, stationaries, IT, communication logistics, refreshments for the progress meeting and other meeting relevant)		Expenses for the equipments and other unit' facilitations	0.004			0.004		0.004	purchase voice recorder for the unit			
Goal 2 :- To improve the wellbeing of the children and communities in selected urban poor area.													
Strategy 2 :- Implementation of the Action Plan on improving child protection and social development of communities in urban poor areas while enhancing the capacity of the field officers and communities.													
2	Develop and implementing an action plan to reduce discrimination against children in Urban Poor Areas	Salamulla 'Laksanda Sevana' Housing scheme, Kolonnawa		0.306	June	August	0.306		0.306		35%	25%	
2.1	Complete the first half of training sessions for the staff		No.of capacity building training programs, No.of trained officers, Consultation team fee paid, No.of field visits	0.153			0.153		0.153	Facilitate and conduct the first half of training sessions to the staff as introduced in the training module			20nos. staff officers
Sub Total				0.337									

					Time Frame	Financial Target	Physical Target		
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Code No.	Programme/ Project	Location	Key Performance indicators	Total Estimated Cost (Rs.Mn)	Date of Commencement	Date of Completion	Allocation 2020 (Rs.Mn) (June-Aug)	Q-2		Descriptive Target/Expected Output	Q-3		Targeted Beneficiaries	Responsible by
2.2	Complete the first half of training sessions for the Volunteer Community		No.of capacity building training programs, No.of trained community volunteers, Consultation team fee paid, No.of field visits	0.153			0.153		0.153	Facilitate and conduct the first half of training sessions to the community volunteers as introduced in the training module			20 nos. volunteers including group of women/ youth	
Goal 3 :- To prevent teenage pregnancies among children in relevant areas.														
Strategy 3 :- To Educate the field officers through a developed comprehensive Module on preventing teenage pregnancies.														
3	Develop and implementing an action plan to reduce Teenage Pregnancy in particular areas	Teenage children in islandwide		0.560	June	August	0.560		0.560			100%	Teenage children in Islandwide	
3.1	Payments for the consultant to develop a Module		Consultation team fee paid	0.060			0.060		0.060	Develop comprehensive training module, Consultation fee paid				
3.2	Printing Module on Teenage Pregnancy Prevention		No.of copies of module print	0.500			0.500		0.500	Printing the developed Module				
3.3	Conducting a TOT on the prepared module		No.of field officer trained	0.000			0.000		0.000	Conduct a TOT for the 60 members of the Ministry Resource Pool to prevent teenage pregnancies among children in relevant areas				
Goal 4 :- To improve the quality of services delivered to children & communities by the field officers working under the purview of Ministry.														
Strategy 4:- To establish a MEAL system for child protection & development services provided by the Ministry														
4	Review existing systems for monitoring and accountability (MEAL) with regard to the services rendered by the officers under the MOWCA to children in consultation with relevant stakeholders(including field officers under the ministry)and design and accountability system to revise and respond to feed back by children and communities	Islandwide		0.150	June	August	0.150		0.150			30%	15%	Islandwide Children
4.1	Completion of JD Review		Endorsement of Divisional & District level JDs of officers, Consultation fee paid	0.150			0.150		0.150	Consultation fee for Review the existing gaps of the JDs of the field officers (Divisional/District) and finalize those JDs incorporate with the approval of the HoDs				
Sub Total				0.863										
Total				1.200			1.200		1.200					

Department of Probation and Child Care Services- 4.030 Rs.Mn

Code No.	Programme/Project	Location	Key Performance indicators	Total Estimated Cost (Rs.Mn)	Time Frame		Financial Target			Physical Target			Targeted Beneficiaries	Responsible by
					Date of Commencement	Date of Completion	Allocation 2020 (Rs.Mn) (June - Aug)	Quartely Targets(Rs.Mn)		Descriptive Target/Expected Output	Quartely Targets (%)			
								Q-2	Q-3		Q-2	Q-3		
Goal I :- An informed & knowledgeable child population														
Strategy 2 :- Making strong, connected & resilient families to reduce the vulnerabilities of underprivileged children.														
Objective/Objectives: Identifying the families having children in extreme vulnerability and taking measures in a multiple approach to minimize/eliminate such risk situations and providing financial assistances where necessary to address identified specific needs.														
1	Developing of Care Plan	All Island	No of Care plans developed	4.030	01.06.2020	30.08.2020	4.030	0.400	3.630	100 Care Plans	30%	70%	Select families	MW&CA&SP, DPCCS, SAVE, Dis. & Div.Sec.
Total				4.030			4.030	0.400	3.630					

National Child Protection Authority - 2 Rs.Mn

Code No	Programme/project	Location	Key Performance indicators	Total Estimated Cost (Rs. Mn)	Time Frame		Financial Target Allocation 2020 (Rs. Mn) June to August	Physical Targets Physical Target June to August	Targeted Beneficiaries		Responsibility
					Date of Commencement	Date of Completion			Male	Female	
Strategy 01 :- Respond to Child Protection Issues by implementing prevention , Protection & Rehabilitation Programmes											
Main Objectives / Objectives :- Ensure Child Protection of All Children											
1	Training Manual is developed & publish on training law enforcement officials and service providers on identification , referral and specialized services for child victims of Trafficking.		No. of Manuals Published	1.240	2020.06.01	2020.08.31	1.240	Printing of Training Manual on Child Trafficking copies 2000			Mrs. Preethika Sakalasooriya Assistant Director - Legal (Legal Unit)
2	Longitudinal Research on Child Disciplinary Methods and Positive Discipline		No of Printed Materials	0.760	2020.06.01	2020.08.31	0.760	Printing 200 Tamil Medium & 600 Sinhala Medium Copies of Research Report			Mr. Rohana Ranasingha Manager - Programmes (Programme Unit)
Total				2.000							

Children's Secretariat - 0.77 Rs.Mn

Code No.	Programme/Project	Main Objective	Location	Key Performance Indicators	Total Estimated Cost (Rs.Mn)	Time Frame		Financial Target			Physical Target		
						Date of Commencement	Date of Completion	Allocation 2020(Rs.Mn) (June-Aug.)	Q-2	Q-3	Descriptive Target/Expected Output	Quarterly Targets (%)	
												Q-1	Q-2
Goal 1 :-Capacitate parents,families and communities to perform their roles and responsibilities effectively in bringing up their children and ensure their optimal involvement in and programmes.													
Strategy I :- Facilitate capacity building of parents and families to adopt best practices of child rearing that promote care and protection and psychosocial stimulation for all children includ vulnerable and disadvantaged in the home environment.													
2.1.1	Develop and implementation of National Level strategy to promote Home Based education 3-5 years	Development of National Level strategy to promote home based education 3-5 years	Island Wide	No.of Workshops, The finalized Strategy	0.770	1st June	31st August	0.770	0.770		1 Validation workshop 1 finalized strategy		50%
Total					0.770			0.770	0.770				

Targeted Beneficiaries	Responsible by
ECCD services	
ling the most	
Children in Early Childhood	

