

**Ministry Of Women & Child Affairs and Social Security ( Women & Child Sector)**  
**Budget Estimate for the period of June-August 2020 (Department/Division / Institute wise)**

SN	Department/ Division/ Institute	Vote No	Vote Description	Allocation Rs. Mn (Jan- May)	Allocation Rs. Mn (June- August)	Total Rs. Mn
1	Other Capital	120-01-01-2001/2102/2103	Minister's Office	1.297	0.530	1.827
		120-01-02-2001/2002/2003/2102/2103/240	Administration	4.382	2.570	6.952
		120-02-03/2002/2003/2102/2103	Women Development	1.112	0.470	1.582
		217-01-01	Department Of Probation & Child Care Services	1.383	1.000	2.383
2	Development Division	120-02-03-20-2509	Diriya Kantha	14.197	5.000	19.197
		120-02-03-17-2509	Prevention of Child Abuse & violence against women	15.002	5.000	20.002
		120-02-03-18-2509-13	Ensuring & Strengthening of Women Development (UNDP)	-	1.800	1.800
3	Women's Bureau	120-02-03-06-2509	Kantha Saviya	10.997	3.200	14.197
4	National Committee on Women	120-02-03-08-2509	Cordinating & Ensuring Women Rights	2.059	2.000	4.059
5	Department of Probation & Child Care Services	217-02-02-03-2202	Refurbishment of Children's Homes	2.000	1.000	3.000
		217-02-02-04-2202	Supervision of Children's Homes	1.015	1.000	2.015
		217-02-02-05-2202	Empowerment of vulnerable children providing vocational skills & financial assistance	4.214	2.000	6.214
		217-02-02-06-2202	Ensuring Child Rights	5.863	3.000	8.863
		120-02-04-24-2509	Stregthening Child Protection System & Minimizing violence against Children	0.509	0.500	1.009
6	Children's Secretariat	120-02-04-17-2509	Strengthen Day care centers & community evening centers	5.296	5.000	10.296
		120-02-04-21-2509	Support for promoting Early Childhood Activities	10.936	4.000	14.936
		120-02-04-19-2509-13	Child Friendly Education & Social Cohesion (Unicef)	0.500	0.500	1.000
7	National Child Protection Authority	120-01-02-1-2201	Do	10.000	8.000	18.000
8	Early Childhood Development Project	120-02-04-2509-12	Early Childhood care and Development	565.000	830.000	1395.000
9	SAARC Development Fund	120-02-04-14-2509	24 Hour Toll Free Help line (NCW 2.5Rs.Mn, NCPA 0.5 Rs.Mn)	6.586	3.000	9.586
10	Save the Children	120-02-04-15-2509-13	Social Protection for Children	8.426	8.000	16.426
			Development Division - 1.200 Rs.Mn.			
			Department of Probation and Child Care Services - 4.030 Rs.Mn.			
			Childen Secretariat - 0.770 Rs.Mn.			
			National Child Protection Authority -2.000 Rs.Mn.			
<b>Total Capital</b>				<b>670.774</b>	<b>887.570</b>	<b>1558.344</b>

**Main Welfare Programs ( Recurrent Expenditure)**

SN	Department/ Division/ Institute	Vote Description	Allocation Rs. Mn (Jan- May)	Allocation Rs. Mn (June- August)	Total Rs. Mn	
1	Children's Secretariat	120-02-04-1-1501	Nutritional Food Package for expectant mothers	2133.651	1235.000	3368.651
		120-02-04-2-1501	Morning meal for pre school children	175.807	0.000	175.807
		120-02-04-12-1409	Lama Diriya- Allowances for pre school teachers	6.894	6.500	13.394
<b>Total</b>			<b>2316.352</b>	<b>1241.500</b>	<b>3557.852</b>	