

Action Plan -2020 (June - August)

Ministry of Women & Child affairs and Social Security (Women & Child Sector)

Name of the Institution/Division :- Children's Secretariat

Programme / Project name :- Nutritional food package for expectant mothers

Financing Code & Total Estimated Cost : 120-2-4-1-1501

Code No.	Programme/Project	Location	Key Performance indicators	Total Estimated Cost (Rs.Mn)	Time Frame		Financial Target			Physical Target			Targeted Beneficiaries	Responsible by
					Date of Commencement	Date of Completion	Allocation 2020 (Rs.Mn)	Descriptive Target/Expected Output		Q-2	Q-3			
								Q-2	Q-3					
Goal I :- Assure all children in early childhood including the most vulnerable and disadvantaged, equitable access to quality health and nutritional services														
Strategy I :- Facilitate and strengthen the quality of health and nutritional services provided by relevant national and provincial authorities														
1	Nutritional Food Package for Expectant Mothers	All District	No.of packs & No.of benefited mothers	1,235.00	2020.06.01	2020.08.31	1,235.00			No.of food package distributed		617500 Food Packs	617500 pregnant Mothers	Division Sect & Children Sec.
Total			617,500	1,235.00			1,235.00							

Programme / Project Name :- Lama Diriya Programme - Allowance for Pre school Teachers

Financing Code & Total Estimated Cost : 120-2-4-12-1409

Code No.	Programme/Project	Location	Key Performance indicators	Total Estimated Cost (Rs.Mn)	Time Frame		Financial Target			Physical Target			Targeted Beneficiaries	Responsible by
					Date of Commencement	Date of Completion	Allocation 2020 (Rs.Mn)	Descriptive Target/Expected Output		Q-2	Q-3			
								Q-2	Q-3					
Goal I :- Assure all children in early childhood especially the most vulnerable and disadvantaged have equitable access to quality early childhood education														
Strategy I :- Promote and facilitate capacity building and career development of personnel involved in ECE (Early Childhood Development officers/Assistants, other relevant officers and preschool teachers).														
1	Lama Diriya Programme	All District	No.of Teachers Benifited	6.500	2020.06.01	2020.08.31	6.500			No.of Teachers Benifited			6500	Division Sect & Children Sec.
Total			6500	6.500			6.500							

Action Plan -2020 (June - August)

Ministry of Women & Child affairs and Social Security (Women & Child Sector)

Name of the Institution/Division :- Children's Secretariat

Programme/Project Name :- Strengthen day care and community evening centers

Financing Code : 120-2-4-17-2509

Code No.	Programme/Project	Location	Key Performance indicators	Total Estimated Cost (Rs.Mn)	Time Frame		Financial Target			Physical Target			Targeted Beneficiaries	Responsible by
					Date of Commencement	Date of Completion	Allocation 2020 (Rs.Mn)	Quarterly		Descriptive Target/Expected Output	Q-2	Q-3		
								Q-2	Q-3					
Goal I :- Assure all children in early childhood especially those who need care and protection from violence, abuse and neglect equitable access to quality care and protection.														
Strategy I :- Promote and facilitate nationally and provincially available care and protection services and interventions specific for children in early childhood to ensure equitable access														
1	Strengthening a Day care centre and community evening centre	Matale District	1 Day care	5.000	2020.06.01	2020.08.31	5.000		5.000	1 Day care centres completed		100%	40 Children	
Total				5.000			5.000		5.000					

Action Plan -2020 (June - August)

Ministry of Women & Child affairs and Social Security (Women & Child Sector)

Name of the Institution/Division :- Children's Secretariat

Programme/Project Name :- Supporting for promoting Early Childhood Activities

Financing Code & Total Estimated Cost : 120-2-4-21(2509)

Code No.	Programme / Project	Location	Key Performance indicators	Total Estimated Cost (Rs.Mn)	Time Frame		Financial Target			Physical Target			Targeted Beneficiaries
					Date of Commencement	Date of Completion	Allocation 2020 (Rs.Mn)			Descriptive Target / Expected Output			
								Q-2	Q-3		Q-2	Q-3	
National Policy Framework Vistas of Prosperity and Splendour - Sub Sector: Education													
Sectoral Policies and Policy Component:													
Goal I :- Assure all children in early childhood including the most vulnerable and disadvantaged, equitable access to quality health and nutritional services													
Strategy I :- Promote the provision of safe drinking water, sex and age appropriate sanitation and hygiene service especially in underserved and unserved areas													
1.1.1	Providing Minimum Sanitation Facilities to reopen preschools during post Covid period	Island Wide	No of pre schools wch obtain minimum sanitation facilities	3.000	Jun	Aug	3.000		3.000	300 preschools		6000	6000 pre schools children
Sub Total				3.000			3.000		3.000				
National Policy Framework Vistas of Prosperity and Splendour - Sub Sector: Education													
Sectoral Policies and Policy Component:													
Goal II :- Assure all children in early childhood especially the most vulnerable and disadvantaged have equitable access to quality early childhood education													
Strategy I :- Facilitate all national and provincial authorities to promote ECE centres to comply with standards related to structural and process features of centre based ECE as well as early childhood development standards													
2.1.1	Implementation of learning Corners Concept in Pre Schools	Island Wide	No.Of Programme	0.100	Jun	Aug	0.100		0.100	10 preschools		100%	10 pre school
2.1.2	Revising of minimum standards of Early Childhod Development Centers	Head Office	Revised Minimum Standards	0.040	Jun	Aug	0.040		0.040	Draft of Revised Standard book		100%	Pre School Children
Sub Total				0.140			0.140		0.140				
National Policy Framework Vistas of Prosperity and Splendour - Sub Sector: Child Care													
Sectoral Policies and Policy Component:													
Goal III :- Capacitate parents, families and communities to perform their roles and responsibilities effectively in bringing up their children and ensure their optimal involvement in EC services and programmes													
Strategy II :- Promote and facilitate programmes to create awareness among parents, families and communities on child's right to play, recreation and cultural participation.													
3.2.1	Media and Publications, Messege Campaign for Early Child Development	Island Wide	No of Copies Printed	0.010	Jun	Aug	0.010		0.010	I programme		100%	Pre school children & parents
3.2.2	National & Divisional level Programme of Early Childhood Care & Development Week	Island Wide	Conducting ECCD week	0.655	Jun	Aug	0.655		0.655	I programme		100%	Pre school children & parents
Sub Total				0.665			0.665		0.665				

Code No.	Programme / Project	Location	Key Performance indicators	Total Estimated Cost (Rs.Mn)	Time Frame		Financial Target (Jan - Apr)			Physical Target (Jan - Apr)			Targeted Beneficiaries
					Date of Commencement	Date of Completion	Allocation 2020 (Rs.Mn)			Descriptive Target / Expected Output			
								Q-2	Q-3		Q-2	Q-3	
National Policy Framework Vistas of Prosperity and Splendour - Sub Sector:													
Sectoral Policies and Policy Component:													
Goal IV :- Ensure Effective Operation & Management of ECCD Services at Different Levels and Monitoring the Implementation of National Level Programs													
Strategy I :- Implementing Effective Operation & Management of ECCD Services at Different Levels													
4.1.1	Implementing ECCD National Committee under ECCD National Policy	Head Office	No of Programmes	0.030	Jun	Aug	0.030		0.030	1 Programmes		100%	All Children in EC
Strategy II :- Strengthening the external resources of ECCD													
4.2.1	Conducting Progress Review Meetings to monitor the ECCD work at National, Provincial & District Level	All Districts	No of Programmes	0.110	Jun	Aug	0.110		0.110	26 Programmes		100%	Childrens Secretariat & ECCD officers
Sub Total				0.140			0.140		0.140				
5.1	M & E	Head Office		0.020	Jun	Aug	0.020		0.020			100%	
5.2	Bills in hand for Divisional Secretariat - Musali			0.035			0.035		0.035				
Sub Total				0.055			0.055		0.055				
Total				4.000			4.000		4.000				

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