

**Annual Implementation plan-2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Main Development /Welfare programme : Women empowerment through entrepreneurship development (171-2-06-007-2509)**

**Division/Department/Institute -Women's Bureau of Sri Lanka**

**Table A - Performance Targets**

<b>Objective</b>	<b>Strategies</b>	<b>Expected Results</b>	<b>Objectively Verifiable Indicators</b>	<b>Means of Verification</b>	<b>Responsibility</b>	<b>Remarks</b>
Ensuring Women's participation in workforce.	Recognizing the invaluable effort and enhance contribution of the village women in economic activities.	Empowered economically & Socially. well develop home based entreprices for rural women.Improve income of low income families & women in the disaster Situations. provided relife & awareness.minimized the economic hardships.	Number of FHH families involed to benefits. Number of self employment projects. Number of home base enerprices started. Number of fisheries women, Migrants/Housemaids/plantation sector,Agricultural sector /low income women who requested assistance.	Progress reports and feed back Reports from Field officers & community. DVDs .	Director-Women's Bureau of Sri Lanka.	
Relieving beneficiary women and their families from debt crisis and raising their income level	Providing self employment assistance & relief to rural women affected by unregulated microfinance schemes.	Minimized the risk of failire of projects initiated under loan programmes. Awareness raising to minimize the impact on unregulated microfinance schemes & Women who earned income from self employment and paid off debts.	Number of women self employed. Number of self employment projects	Progress reports and feed back Reports from Field officers & community.DVDs.	Director-Women's Bureau of Sri Lanka.	

Objective	Strategies	Expected Results	Objectively Verifiable Indicators	Means of Verification	Responsibility	Remarks
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Making Safety and Secure Country for all citizen, especially for women and children.	Ensuring security of women in economic activities.	Well trained (skills & vocational) women entrepreneurs. Well organized quality products and educated societies. Well developed market promotion & sale opportunities.	Number of trade fairs, Number of community development products .number of trained entrepreneurs. Number of awarded women entrepreneurs.	Progress reports and feed back Reports from Field officers & community .DVDs	Director-Women's Bureau of Sri Lanka	
Ensuring protection and minimize adversities persons subjects to regular vulnerabilities	Implement a permanent program to provide care and facilities to people at high risk, especially women and children, and to alleviate hardship.	Established gender equality without any discrimination against women & provided relief & awareness & Empowered Livelihood Development Disabled women.	Number of self employment projects, Number of programmes/skill trainings, Number of girls in orphans , Number of Beneficiaries in shelters, Number of women Beneficiaries (Disable, low income) Number Periodicals printed, Number of progress review Reports, Number of Field visits, Number of progress Reports.	feed back Reports from Field officers & community .DVDs . Project progress, monitoring & Evaluation reports, Progress book/progress Reports, Field Reports.	Director-Women's Bureau of Sri Lanka.	

## Annual Implementation plan-2023

### Ministry of women,Child Affairs and Social Empowerment (Women and Child Sector)

Division/Department/Institute

:Women's Bureau of Sri Lanka

Name and No of the vote

: Women Empowerment through Entrepreneurship Development - 171-2-06-007-2509

Source of Funding

: GOSL

Total Allocation(Rs.Mn.)

: 29.300

**Table B- Action Plan-2023**

S. N.	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicator
				Q1		Q2		Q3		Q4		
				Physical	Financial(Rs.Mn)	Physical	Financial(Rs.Mn)	Physical	Financial(Rs.Mn)	Physical	Financial(Rs.Mn)	
Trust Area - Economic Empowerment of women Entrepreneurship Development/Livelihood Development												
Programme 01- Enhance contribution of the rural women in economic activities												
1	Self employment opportunity for Female Head households.	Vauniya,Anuradapura,P olonnaruwa,Badulla	1.700	8 projects. 8 Beneficiaries.	0.600	8 projects. 8 Beneficiaries.	0.600	7 projects. 7 Beneficiaries.	0.500	-	0.000	number of projects/beneficiaries.
2	Implementation of income generating Projects targeting the National Center for Empowering FHH families in Kilinochchi District.	Karachchi	1.000	-	0.000	7 projects. 7 Beneficiaries.	1.000	-	0.000	-	0.000	number of projects/beneficiaries.
3	a. i Driya Manpetha projects & Agricultural related domestic industry	12 Districts	6.500	5 projects. 45 Beneficiaries.	1.860	9 projects.86 Beneficiaries.	2.700	3 projects. 30 Beneficiaries.	1.640	1 projects. 5 Beneficiaries.	0.300	number of projects/beneficiaries.
	b. Empowerment of women in the Special projects.	Hambantota,Badulla,An uradapura	3.500	-	0.000	3 projects. 30 Beneficiaries.	3.500	-	0.000	-	0.000	number of projects/beneficiaries.
	c. Empowerment of women in fisheries related domestic industry.	Galle,Matara,Hambantota, Mannar,Jaffna	0.500	-	0.000	8 projects. 8 Beneficiaries.	0.200	8 projects. 8 Beneficiaries.	0.200	4 projects. 4 Beneficiaries.	0.100	number of projects/beneficiaries.
	d. Providing relief to women in disaster situations.	Baddulla, Kegalle	0.200	-	0.000	02 programme, 2 beneficiaries	0.100	02 programme, 2 beneficiaries	0.100	-	0.000	number of beneficiaries.
4	Implementation of an alternative income generation program to ensure the economy and family security of women expected to go abroad for employment as Housemaids.	,Colombo,Kalutara ,Galle ,Hambantotaa,Matale,Ra tnapura, Kegalle,Kandy	0.500	2 projects, 2 beneficiaries	0.100	3 project, 3 beneficiaries	0.150	3 project, 3 beneficiaries	0.150	2 projects, 2 beneficiaries	0.100	number of projects/beneficiaries.

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5	a . Economic and Social Empowerment of Women who have been deprived of Social Sensitivity for particular reasons. ("Jeevithayata Aruthak" )	All Districts	1.500	2 projects, 2 beneficiaries	0.200	5 projects, 5 beneficiaries	0.500	5 projects, 5 beneficiaries	0.500	3 projects, 3 beneficiaries	0.300	number of projects/beneficiaries.
	b. Strenthening the families of prisoners socially & economically.	All Districts	0.500	1 projects, 1 beneficiaries	0.100	2 projects, 2 beneficiaries	0.200	2 projects, 2 beneficiaries	0.200	-	0.000	number of projects/beneficiaries.
6	Empowerment of Estate Sector.	Colombo,Kalutara,NuwaraEliya,Galle,Ratnapur a, Kegalle,Kandy	0.500	2 projects, 2 beneficiaries	0.100	3 project, 3 beneficiaries	0.150	3 project, 3 beneficiaries	0.150	2 projects, 2 beneficiaries	0.100	number of projects/beneficiaries.
7	Women Entrepreneurs Development Special Program to coincide with Women's Day.	Colombo	1.000	Main Event & relative programmes	0.20	Women's Day relative programmes	0.800	-	0.000	-	0.000	number of programmes/beneficiaries.
Programme 02- Providing self employment assistance & relief to rural women affected by unregulated microfinance schemes.												
8	Identify and createdatabase for rural women affected by unregulated microfinance loan schemes & Providing assistance to them.	All Districts	3.800	26 self employment support projects. 26 Beneficiaries.	1.300	22 self employment support projects for 22 Beneficiaries.	1.100	28 self employment support projects for 28 Beneficiaries.	1.400	-	0.000	number of projects/beneficiaries.
Programme 03-Ensuring secutrity of women in economic activities.												
9	Market Promotion and Trade Fairs.	2 Districts	2.000	Main Trade fair parallel to Women's Day. 2 Trade Fairs, & cost of Mobile pushing carts , 100 Beneficiaries	2.000	-	0.000	-	0.000	-	0.000	number of Trade Fairs/beneficiaries.
10	Income Generation Training programme.	All Districts	0.4995	2 Training programmes, 50 beneficiaries.	0.0333	10 Training programmes, 250 beneficiaries.	0.1665	10 Training programmes, 250 beneficiaries.	0.1665	08 Training programmes, 200 beneficiaries.	0.1332	number of Trainings/beneficiaries.

S. N.	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicator
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Programme 04-Implement a permanent program to provide care and facilities to people at high risk, especially women and children, and to alleviate hardship.												
11	Providing livelihood and welfare facilities for 18 years plus girls in orphanages.	Kalutara	1.000	-	0.000	01 Training for 20 beneficiaries & Providing equipment.	1.000	-	0.000	-	0.000	number of Trainings/beneficiaries.
12	Empowering Livelihood Development Disabled Women.	All Districts	1.000	1 projects, 1 beneficiaeris	0.100	4 projects, 4 beneficiaeris	0.400	4 projects, 4 beneficiaeris	0.400	1 projects, 1 beneficiaeris	0.100	number of projects/beneficiaries.
13	Expenditure for the programmes of the year 2022. (Bill in hands 2022 year end)	All Districts	0.4005	Bill in hand Projects & Programmes	0.4005	-	0.000	-	0.000	-	0.000	number of projects & programmes
14	Media. & Library Maintaining	Women's Bureau	2.000	Library Maintaining & Prining cost of Kantha Saviya, Telephone bill for Web host Service.	0.420	Library Maintaining & Telephone bill for Web host Service.	0.060	Library Maintaining & Telephone bill for Web host Service.	0.160	Library Maintaining,Prining cost of the duty Record Book of Field officers & Telephone bill for Web host Service.	1.360	
15	Monitoring , follow up & District progress meetings.	All Districts	1.200	6 District monitorings	0.150	25 District progress meetings, 01 Pogress review meeting, 4 District monitorings	0.500	5 District monitorings	0.150	25 District progress meetings, 5 District monitorings	0.400	number of meetings
<b>Grand Total</b>			<b>29.300</b>		<b>7.564</b>		<b>13.127</b>		<b>5.717</b>		<b>2.893</b>	

**Annual Implementation Plan, 2023**

**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Subject : Prevention of child abuse and violence against women**

**Division/Department/Institute : Women's Bureau of Sri Lanka**

**Table A - Performance Targets**

<b>Objective</b>	<b>Strategies</b>	<b>Expected Results</b>	<b>Objectively Verifiable Indicators</b>	<b>Means of Verification</b>	<b>Responsibility</b>	<b>Remarks</b>
01.Maintaining the existing Shelters (07 )	Ensuring the protection of women victims of human trafficking and domestic violence	Decrease the social issues of victimized women and socialization	Number of clients,Maintaining security service and general necessities.	Progress reports,Bills ,field visits	Women's Bureau	
02.Maintaining counselling Centers	Provide standerd counselling service for the society.	uplift mental wellbeing of women and families.Gather data to create sustainable healing palns for future	Number of clients	Progress reports,Bills ,field visits	Women's Bureau	
03.Counselling Awareness Programs	Uplift mental welbeing of women in Sri Lanka and make awareness about benefits of mental health	Adressing indentified social issues of relevent areas and make healing of stressed minsets in contextual environment	Number of awareness programs	Progress Reports,Bills , photographs	Women's Bureau	
04.National Counselling Day	Enhance the capacity of counselling officers and counselling assistants	Disseminate the importance of counsellig.Identify and absorb Internationally updated thems and trends in the field.	Number of participants, Counselling magazine "Arunodaya"	Progress Reports,Bills ,video clips and photographs	Women's Bureau	

## Annual Implementation Plan, 2023

### Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)

**Division/ Institution/Division :- Women's Bureau of Sri Lanka**

**Name and No of the vote :- Prevention of child abuse and violence against women 171-02-06- 004-2509**

**Source of Funding :- GOSL**

**Total Allocatio(Rs.Mn.) :- 14.000**

**Table B - Action Plan**

S N	Programmes/ Projects/ Activities	Location/s *	Cost of Estimate (Rs.Mn)	Quarterly Target								Key Performance Indicator
				Q1		Q2		Q3		Q4		
				Physical	Financial( Rs.Mn)	Physical	Financial( Rs.Mn)	Physical	Financial( Rs.Mn)	Physical	Financial( Rs.Mn)	
<b>Priority area/Strategy 01- Prevention of Violence Against Women</b>												
1.1	Maintaining the existing Shelters (09 )	Gampaha, Rathnapura, Colombo, Mathara, Batticaloa , Mulathiv, Jaffna ,Anuradapura -2	12.000	Maintainin g shelters	3.000	Maintainin g shelters	3.000	Maintainin g shelters	3.000	Maintaining shelters	3.000	No of clients
<b>Priority area/Strategy 02- Maintaining counselling Centers</b>												
2	Maintaining counselling Centers	Anuradhapura, Monaragala, Nugathalawa, Kurunegala,Rathnapura ,Katunayake,Kegalle,Matara,Galle,Gampaha ,Ambalantota,Kalutara	1.400	Maintainin g counselling centers	0.350	Maintainin g counselling centers	0.350	Maintainin g counsellin g centers	0.350	Maintaining counselling centers	0.350	No of clients
<b>Priority area/Strategy 03- Enhancing Mental &amp; Social Welbeing</b>												
3	Counselling Awareness Programs	All Districts	0.300	-	0.000	15 programs	0.300	-	0.000	-	0.000	No of beneficiaries
4	National Counselling Day	Colombo	0.300	-	0.000	-	0.000	-	0.000	National celebration ceremoney	0.300	No of participants
<b>Grand Total</b>			<b>14.000</b>		<b>3.350</b>		<b>3.650</b>		<b>3.350</b>		<b>3.650</b>	