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மகளிர் மற்றும் சிறுவர் அலுவல்கள் அமைச்சு  
Ministry of Women and Child Affairs

# ACTION PLAN 2026



5th Floor, Sethsiripaya Stage II, Battaramulla, Sri Lanka.



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14	Master Procurement Plan - Ministry of Women and Child Affairs	Still Not Finalized



## **Vision**

**An advanced society that women and children enjoy the full benefits and opportunities of development fairly and equally.**



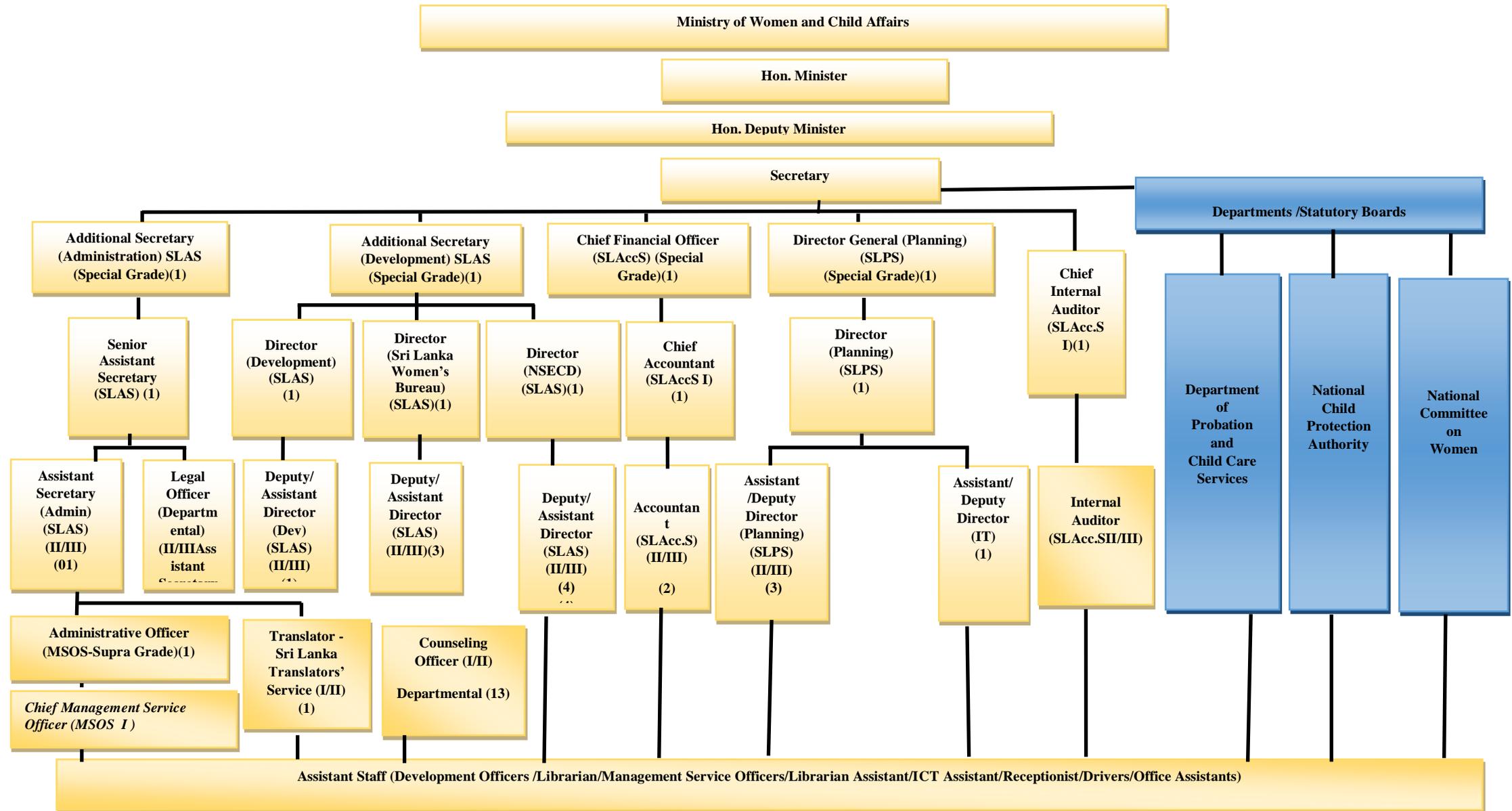
## **Mission**

**Formulate and execute policies, projects and programmes for providing and enhancing legal, institutional and human resources services for the economic empowerment, social protection of women and children considering national priorities and requirements along with international standards.**

## Key Priority Areas

1. Formulation, implementation, monitoring and evaluation of policies, strategies, programmes and projects, in relation to the subjects of Women and Child Affairs and those subjects that come under the purview of Departments, Statutory Institutions and Public Corporations listed below on the national policies implemented by the government.
2. Provision of public services under the purview of the Ministry in an efficient and people friendly manner.
3. Reforming all systems and procedures using modern management techniques and technology, thus ensuring that the functions of the Ministry are fulfilled while eliminating corruption and waste.
4. Implementation of Women's Charter
5. Formulation and implementation of strategies to enhance women's participation and representation in decision making in state affairs and the political field.
6. Adoption of necessary measures for the empowerment of women affected by conflicts and poverty
7. Strengthening and implementation of laws and policies for the prevention of women and child abuse
8. Amending existing laws and formulating and implementing new laws and policies to prevent discrimination against women on the basis of sex and gender.
9. Formulation and implementation of policies and programmes for the empowerment of women headed households.
10. Accomplishment of Sustainable Development Goals in relation to women and child affairs
11. Introducing gradual legal and policy reforms to bring minimum 50% of women's representation in political structures
12. Combatting period poverty by providing necessary tax reliefs, financial and other support.
13. Reducing the burden of unpaid care work on women
14. Formulation of policies and programmes on early childhood protection and development aimed at bringing up physically and mentally healthy children

15. Development and implementation of programmes and projects in line with international standards to protect the rights of vulnerable children.
16. Implementation of the Children's Charter.
17. Regulating Child Care Centres.
18. Implementation of the Sevana Sarana Foster-Parent Scheme.
19. Providing financial assistance for developing the skills of exceptionally talented children
20. Revising discriminatory laws that oppress women and children.
21. All other subjects that come under the following departments and institutions.
  - i. National Secretariat for Early Childhood Development
  - ii. Department of Probation and Child Care Services
  - iii. National Child Protection Authority
  - iv. Sri Lanka Women's Bureau
  - v. National Committee on Women
22. Supervisions of these institutions.



**Carder Report**

- |  |  |
|--|--|
| 1 Ministry/Provincial Council/District Secretariat       | : Ministry of Women and Child Affairs            |
| 2 Department/SOE Name/Institution/Divisional Secretariat | :  |
| 3 Address  | : Sethsiripaya Stage II, 5th Floor, Battaramulla |
| 4 Cadre Information as at :                              | : 2024.09.30                                     |

**Table - 01**

No	Designation	Service	Grade	Salary Code	Service Level	DMS Approved			Existing Cadre				For the Period of 2024.07.01 To 2024.09.30(No. of)							
						Permanent	Contract	Casual	Permanent	Contract	Casual	Other/Acting(.....)	Recruitments	Promotions	Secondments	Resignations*	Vacation of Posts	Dismissals	Retirements	Deaths
1	Secretary	SLAS	Special	SL 4	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
2	Addl. Secretary (Administration)	SLAS	Special	SL 3	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
3	Addl. Secretary (Development)	SLAS	Special	SL 3	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
4	Chief Financial Officer	SLAcS	Special	SL 3	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
5	Director General (Planning)	SLPS	Special	SL 3	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
6	Senior Assistant Secretary	SLAS	I	SL 1	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
7	Chief Accountant	SLAcS	I	SL 1	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
8	Chief Internal Auditor	SLAcS	I	SL 1	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
9	Director	SLAS	I	SL 1	1	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0
10	Director	SLPS	I	SL 1	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
11	Accountant	SLAcS	III/II	SL 1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Asst./Dy. Director	SLAS	III/II	SL 1	1	4	0	0	2	0	0	0	0	0	0	0	0	0	0	0
13	Asst./Dy. Director	SLPS	III/II	SL 1	1	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0
14	Asst./Dy. Director (supernumerary)	SLPS	III/II	SL 1	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
15	Assistant Secretary	SLAS	III/II	SL 1	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
16	Internal Auditor	SLAcS	III/II	SL 1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
v																				
17	Assistant /Deputy Director	SLICTS	Class I	SL 1	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0

18	Legal Officer	Dept.	III/II	SL 1	1	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0
19	Administrative Officer	MSOS	Supra	MN 7	2	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0
20	Translator	TS	I/Special	MN 6	2	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
21	ICT Officer	SLICTS	II/I	MN 6	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Counselling Officer	Dept.	2-II/I	MN 5	2	13	0	0	11	0	0	0	0	0	0	0	0	0	0	0
23	Cord.Secretary for Secretary	Casual		Rs.46,200/ - Monthly	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
24	Women Development Officer	DOS	III/II/I	MN 4	3	800	0	0	753	0	0	0	0	0	0	1	1	0	0	1
	Devlopment Officer																			
	Counsiling Assis.																			
25	Women Development Officer	DOS	III/II/I	MN 4	3	51	0	0	48	0	0	0	0	0	0	0	0	0	0	0
26	Librarian	SLGLS	III/II/I	MN 3	3	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
27	Management Service Officer	MSOS	III/II/I	MN 2	3	30	0	0	15	0	0	0	0	0	0	1*	0	0	0	0
28	Library Assistant	Dept.	III/II/I	MN 1	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Receptionist	Dept.	III/II/I	MN 1	3	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
30	Women Development field officer	Dept.	III/II/I	MN 1	3	119	0	0	118	0	0	0	0	0	0	0	0	0	0	1
31	Matron	Dept.	I	MN 1	3	6	0	0	1	0	0	0	0	0	0	0	0	0	0	0
32	Assttiant Matron	Dept.	III/II/I	MN 1	3	6	0	0	1	0	0	0	0	0	0	0	0	0	0	0
33	ICT Assistant	SLICTS	3-III/II/I	MT 1	3	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0
34	Video Camera Operator	Dept.	III/II/I	MT 1	3	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
35	Driver	DS	III/II/I/ Special	PL 3	4	20	0	0	19	0	0	0	0	0	0	0	0	0	0	0
36	Driver (Threewheel)	Dept.	Special	PL 3	4	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
37	Cook	Dept.	III/II/I	PL 2	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	KKS	OES	III/II/I/ Special	PL 1	4	25	0	0	24	0	0	0	0	0	0	0	0	0	0	0
39	Labourer	Dept.	III/II/I	PL 1	4	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0
40	Centre Assistant	Dept.	III/II/I	PL 1	4	6	0	0	3	0	0	0	0	0	0	0	0	0	0	0
41	Driver (Kilinochchi)	Contract		Rs.25,790/ -+7,800/-			0	1	0	0	0	0	0	0	0	0	0	0	0	0

42	Still Photographer	Casual		Rs.29,840/ -+ 7,800/-		0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
43	Cameraman Aide	Casual		Rs.24,250/ -+7,800/-		0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>						<b>1127</b>	<b>1</b>	<b>3</b>	<b>1029</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>

\* Officers who have appointed as teachers

### National Secreteriat for Early Childhood Development

No	Designation	Service	Grade	Salary Code	Service Level	DMS Approved			Existing Cadre				For the Period of 2024.07.01 To 2024.09.30(No. of)							
						Permanent	Contract	Casual	Permanent	Contract	Casual	Other/Acting(.....)	Recruitments	Promotions	Secondments	Resignations*	Vacation of Posts	Dismis	Retirements	Deaths
1	Director	SLAS	I	SL 1	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
2	Asst./Dy.Director	SLAS	III/II	SL 1	1	4	0	0	2	0	0	0	0	0	0	0	0	0	0	0
3	Early Childhood Development Assitant	DOS	III/II/I	MN 4		388	0	0	385	0	0	0	0	0	0	1	0	0	0	
4	Management Service Officer	MSOS	III/II/I	MN 2	3	3	0	0	1	0	0	0	0	0	0	0	0	0	0	
5	Driver	DS	III/II/I/ Special	PL 3	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	KKS	OES	III/II/I/ Special	PL 1	4	3	0	0	2	0	0	0	0	0	0	1	0	0	0	
<b>Total</b>						<b>401</b>	<b>0</b>	<b>0</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	

\* Officers who have appointed as teachers

**Table - 02**

**Ministry of Women, Child Affairs and Social Empowerment(Women & Child Affairs Section)**

Service Level		Approved Cadre		Existing	
Senior	Permanat	25	26	19	19
	Casual	1		0	
Tertiary		16		12	
Secondary		1018		941	
Primary	Permanat	68	71	57	57
	Casual	2		0	
	Contract	1		0	
Total		1131		1029	

**National Secreteriat for Early Childhood Development**

Service Level	Approved Cadre	Existing
Senior	5	3
Tertiary	0	0
Secondary	391	386
Primary	5	2
Total	401	391

- 1 Ministry/Provincial Council/District Secretariat : Ministry of Women and Child Affairs  
 2 Department/SOE Name/Institution/Divisional Secretariat : National Child Protection Authority  
 3 Address : No. 330, Thalawathugoda Road, Madiwela, Sri Jayawardenapura.  
 4 Cadre Information as at 30.09.2024

No	Designation	Service	Grade	Salary Code	Service Level	DMS Approved			Existing Cadre				For the Period of July to September							
						Permanent	Contract	Casual	Permanent	Contract	Casual	Other (Actg)	Recruitments	Promotions	Secondments	Resignations	Vacations of Posts	Dismissals	Retirements	Deaths
1	Director General	-		HM 2-1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
2	Deputy Director General	-		HM 1-3	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Director (Admin & HR)	-		HM 1-1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Director (Finance)	-		HM 1-1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Director (Legal)	-		HM 1-1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
6	Clinical Psychologist	-		HM 1-1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Director (Planning & Information)	-		HM 1-1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
8	Manager / Director (Programme)	-		HM 1-1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
9	Director (Law Enforcement)	-		HM 1-1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
10	Assistant Director (Administration)	-	II	MM 1-1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
11	Legal Officer	-	II	MM 1-1	1	4	-	-	1	-	-	-	-	-	-	-	-	-	-	-
12	Assistant Director (Programme)	-	II	MM 1-1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
13	Assistant Director (Psychology)	-	II	MM 1-1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
14	Assistant Director (Plang & Monitoring)	-	II	MM 1-1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-

15	Assistant Director (Media & Information)	-	II	MM 1-1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
16	Assistant Director ( Law Enforcement)	-	II	MM 1-1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Accountant	-	II	MM 1-1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
18	Internal Auditor	-	II	MM 1-1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
19	Board Secretary	-	II	JM 1-1	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Administrative Officer	-	II	JM 1-1	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Programme Officer		II	JM 1-1	2	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
22	Accounts Officer	-	II	JM 1-1	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Investigation Officer	-	II	JM 1-1	2	2	-	-	1	-	-	-	-	-	-	-	-	-	-	-
24	Media & Information Officer	-	II	JM 1-1	2	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
25	Planning & Monitoring Officer	-	II	JM 1-1	2	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
26	Research & Welfare Officer	-	II	JM 1-1	2	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
27	Evidence Recording officer		II	JM 1-1	2	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
28	Psychosocial Officer		II	JM 1-1	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Cyber Crime Analysis		II	JM 1-1	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Cyber Investigation Officer		II	JM 1-1	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	IT Officer		II	JM 1-1	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Law Enforcement Officer		III	MA 4	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Translator	-	III	MA 4	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	District Child Protection Officer	-	III	MA 3	3	25	-	-	17	-	-	-	-	-	-	1	-	-	-	-
35	District Psychosocial Officer	-	III	MA 3	3	25	-	-	14	-	-	-	-	-	-	-	-	-	-	-
36	Divisional Child Protection Officer	-	III	MA3	3	369	-	-	211	-	-	-	-	-	3	-	-	-	-	-
37	Victim Protection Officer		III	MA3	3	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Administrative Assistant	-	III	MA 3	3	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-
39	Accounts Assistant	-	III	MA 3	3	3	-	-	1	-	-	-	-	-	-	-	-	-	-	-
40	Media Assistant	-	III	MA 3	3	3	-	-	1	-	-	-	-	-	-	-	-	-	-	-
41	Librarian	-	III	MA 3	3	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	Planning Assistant	-	III	MA 3	3	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Investigation Assistant	-	III	MA 3	3	6	-	-	2	-	-	-	-	-	-	-	-	-	-	-

44	Assistant Counselor	-	III	MA 3	3	15	-	-	4	-	-	-	-	-	-	-	-	-	-	-
45	Programme Assistant	-	III	MA 3	3	3	-	-	1	-	-	-	-	-	-	-	-	-	-	-
46	Evidence Recording Assistant	-	III	MA 3	3	10	-	-	2	-	-	-	-	-	-	-	-	-	-	-
47	Cyber Watch Assistant	-	III	MA 3	3	2	-	-	1	-	-	-	-	-	-	-	-	-	-	-
48	Therapist	-	III	MA 3	3	3	-	-	1	-	-	-	-	-	-	-	-	-	-	-
49	Video Technical Assistant	-	III	MA 2-1	3	10	-	-	2	-	-	-	-	-	-	-	-	-	-	-
50	Management Assistant (Tech)	-	III	MA 2-1	3	15	-	-	7	-	-	-	-	-	-	-	-	-	-	-
51	IT Assistant	-	III	MA 2-1	3	2	-	-	1	-	-	-	-	-	-	-	-	-	-	-
52	Management Assistant (Non Tech)	-	III	MA 1-1	3	32	-	-	12	-	-	-	-	-	-	1	-	-	-	-
53	Management Assistant (Non Tech) Typesetting - Sinhala/ Tamil	-	III	MA 1-1	3	20	-	-	1	-	-	-	-	-	-	1	-	-	-	-
54	Management Assistant (Non Tech) Proof reading - Sinhala/ Tamil	-	III	MA 1-1	3	20	-	-	2	-	-	-	-	-	-	-	-	-	-	-
55	Driver	-	III	PL 3	4	7	-	-	4	-	-	-	-	-	-	-	-	-	-	-
56	Messenger	-	III	PL 1	4	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	KKS	-	III	PL 1	4	3	-	-	3	-	-	-	-	-	-	-	-	-	-	-
58	Labour	-	III	PL 1	4	2	-	-	1	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>						<b>618</b>	-		<b>307</b>							5	1			

Table - 02

	Service Level	Approved Cadre	Existing Cadre																	
	Senior	21	12																	
	Tertiary	17	6																	
	Secondary	567	281																	
	Primary	13	8																	
	<b>Total</b>	<b>618</b>	<b>307</b>																	

**Approved & Existing cadre as at 30.09.2024**  
**Department of Probation and Child Care Services**

<u>Designation</u>	<u>Service</u>	<u>Grade/ Class</u>	<u>Salary code</u>	<u>Approved cadre</u>	<u>Existing cadre</u>	<u>Deficit cadre (if any)</u>
<u>Commissioner</u>	Sri Lanka Administration Service	1	SL-1 2016	1	1	0
<u>DY/ Assist. Commissioner</u>	Sri Lanka Administration Service	11/111	SL-1 2016	3	1	2
<u>DY/ Assist. Commissioner</u>	Dept.		SL-1 2016	1	1	0
<u>DY/Assistant Director</u>	Sri Lanka Planning Service	11/111	SL-1 2016	1	0	1
<u>Legal Officer</u>	Dept.		SL-1 2016	1	0	1
<u>Accountant</u>	Sri Lanka Accountant Service	11/111	SL-1 2016	1	1	0
<u>Administrative officer</u>	Public Management Assistant Service	Supra	MN-7-2016	1	1	0
<u>Senior Probation Officer</u>	Dept.		MN-7-2016	1	1	0
<u>Probation Officer</u>	Dept.		MN-5-2016	1	0	1
<u>Translator</u>	Translator service		MN-6-2016	2	1	1
<u>Statistical Officer</u>	Statistic Service		MN-5-2016	1	0	1
<u>Child Rights Promotion Officer</u>	Dept.		MN-5-2016	208	208	0
<u>Child Rights Promotion Assistant</u>	Dept. & Dev. officer Service		MN-4-2016	211	208	3
<u>Development Officer</u>	Dev. Officer Service		MN-4-2016	18	14	4
<u>Counselor</u>	Dept.		MN-4-2016	2	2	0
<u>Management Service Officer</u>	Public Management Service	1/11/111	MN-2-2016	19	9	10
<u>Information &amp; Communication Technology Assistant</u>	SLICT service		MT-1-2016	1	1	0
<u>Assistant Warden</u>	Dept.		MN-1-2016	3	3	0
<u>Non Formal Education Instructor</u>	Dept.		MN-1-2016	1	1	0
<u>Driver</u>	Driver service		PL-3	4	3	1
<u>K.K.S</u>	OES	1/11/111	PL-1	10	10	0
<u>Cook</u>	Dept.		PL-2	2	2	0
<u>Sanitary Labour</u>	Dept.	111	PL-1	1	0	1
				<b>494</b>	<b>468</b>	<b>26</b>

**Ministry of Women and Child Affairs**  
**Allocation Summary as per the Approved Budget Estimate 2026 (Main Capital and Welfare Programs)**

**Main Capital Programs**

SN	Department/ Division/ Institute	Vote No	Vote Description	Budget Estimate 2026 (Rs.Mn.)
1	Women's Bureau of Sri Lanka / Planning and IT Division	171-2-06-7-2509	Women Empowerment through Entrepreneurship Development	440.000
2	Women's Bureau/Development Division	171-2-06-4-2509	Prevention of Child Abuse & violence against women	52.000
3	Women's Bureau/Development Division/National Committee on Women	171-2-06-3-2509-13	Gender Based Violence Programme (UNFPA)	6.000
4	National Committee on Women	171-2-06-2-2509	Cordinating & Ensuring Women Rights	6.500
5	Department of Probation & Child Care Services	217-2-02-5-2202	Empowerment of vulnerable children providing vocational skills & financial assistance	50.000
6		217-2-02-6-2202	Ensuring Child Rights	30.000
7		217-2-02-7-2509 (13)	Implementation of Alternative Care Policy, addressing of violence against children and establishment of model child friendly services	18.000
8	National Child Protection Authority	171-2-8-13-2201	National Child Protection Authority	65.000
9	Department of Probation & Child Care Services/ National Secretariate for Early Childhood Development	171-2-08-012-2202-(13)	UNICEF Programme	6.000
10	National Secretariate for Early Childhood Development	171-2-08-014-2509	Early Childhood Care and Development	32.000
11	Planning and IT Division	171-2-08-015-2106	Digitalization of Women and Child Affairs	40.000
<b>Total (Main Capital Programs)</b>				<b>745.500</b>

**Main Welfare Programs (Recurrent)**

12	National Secretariat for Early Childhood Development	171-2-08-1-1501	Nutritional Food Package for expectant mothers	7,500.000
13		171-2-08-2-1501	Morning meal for pre school children	3,500.000
14		171-2-08-3-1501	Guru Abhimani- Allowance for pre school teachers	1,200.000
16	Department of Probation & Child Care Services	171-2-08-17-1501	Living Allowance for Children under institutional care, guardianship and street children. (*Budget Proposal)	750.000
<b>Total</b>				<b>12,950.000</b>
<b>Total(Capital +Main Welfare Programmes )</b>				<b>13,695.500</b>

**Budget Speech**

SN	Proposal	Allocation
		(Rs. Mn)
1	Housing Assistance for Socialization and Child Protection	2,000.00
<b>Total</b>		<b>2,000.000</b>

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026**

Implementing Division/Department  
Vote Name

: Administration Division

:

Vote Number

Source of Funding

Total Allocation (Rs.Mn.)

: 171-01-01-1301, 171-01-01-1302, 171-01-01-2002, 171-01-01-2003, 171-01-02-1301, 171-01-02-1302, 171-01-02-2001, 171-01-02-2002, 171-01-02-2003, 171-01-02-2401, 171-02-06-1301, 171-02-06-1302, 171-02-06-2002, 171-02-06-2003, 171-02-06-2401, 171-02-08-1301, 171-02-08-1302

: GOSL

: 36.000

\* Please use separate tables for each subject/Vote

S.N.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location /s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets 2026				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility
									Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Priority area/Strategy 01- Minister office</b>																					
1	N/A	171-01-01-1301 Vehicle Maintenance	N/R	Ministry	N/A	Improve and ensure the Efficiency, safety of using plant & machineries and it is leading to fewer breakdowns, and extend the lifetime.	Number of duly maintained vehicles. Number of vehicles insured.	4.000	1.200	0.800	0.800	1.200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2		171-01-01-1302 Maintenance of Plant,Machinery and Equipment					Number of maintenance activities carried out, Number of service agreements renewed.	0.600	0.150	0.100	0.200	0.150									
3		171-01-01-2002 Rehabilitation of Plant,Machinery and Equipment					Number of repairing activities carried out	0.500	0.100	0.200	0.100	0.100									
4		171-01-01-2003 Rehabilitation of Vehicle					Number of repairing activities carried out	5.600	2.000	1.000	1.400	1.200									
<b>Administration Division</b>																					
5	N/A	171-01-02-1301 Vehicle Maintenance	N/R	Ministry	N/A	Improve and ensure the Efficiency, safety of using plant & machineries & vehicles. It is also leading to fewer breakdowns and extend the lifetime.	Number of of duly maintained vehicles. Number of vehicles insured.	7.000	1.500	2.000	2.000	1.500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6		171-01-02-1302 Maintenance of Plant,Machinery and Equipment					Number of maintenance activities carried out, Number of service agreements renewed.	1.000	0.250	0.225	0.275	0.250									
7		171-01-02-2002 Rehabilitation of Plant,Machinery and Equipment					Number of repairing activities carried out	0.500	0.100	0.150	0.150	0.100									
8		171-01-02-2003 Rehabilitation of Vehicle					Number of repairing activities carried out	9.000	2.000	2.500	2.000	2.500									

S.N.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location /s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets 2026				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility
									Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
9		171-01-02-2401 staff Training		Ministry		Improve capacity and skills of the employees with better performance & easier to face with the technological changes and increase higher satisfaction.	Number of training program carried out and number of staff attendant	1.000 2.000	0.175	0.245	0.455	0.125	N/A N/A	N/A N/A	N/A N/A	N/A N/A					
<b>Women Development</b>																					
10	N/A	171-02-06-1301 Vehicle Maintenance	N/R	Ministry	N/A	Improve and ensure the Efficiency, safety of using plant & machineries and vecles. It is also leading to fewer breakdowns, and extend the lifetime.	Number of duly maintained vehicles. Number of vehicles insured	1.300	0.500	0.250	0.250	0.300	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
11		171-02-06-1302 Maintenance of Plant,Machinery and Equipment		Ministry			Number of maintenance activities carried out, Number of service agreements renewed.	0.200	0.050	0.050	0.050										
12		171-02-06-2002 Rehabilitation of Plant,Machinery and Equipment		Ministry			Number of repairing activities carried out	0.300	0.050	0.075	0.075	0.100									
13		171-02-06-2003 Rehabilitation of Vehicle		Ministry				1.500	0.500	0.250	0.500	0.250									
14		171-02-06-2401 staff Training		Ministry		Improve capacity and skills of the employees with better performance & easier to face with the technological changes and increase higher satisfaction.	Number of training program carried out and number of staff attendant	1.000	0.125	0.355	0.465	0.055	N/A	N/A	N/A	N/A					
<b>Child Development</b>																					
15	N/A	171-02-08-1301 Vehicle Maintenance	N/A	Ministry	N/A	expecting to leads fewer breakdowns, and extend the lifetime.	Number of duly maintained vehicles. Number of vehicles insured.	0.500	0.150	0.150	0.100	0.100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Total</b>								<b>36.000</b>	<b>8.850</b>	<b>8.350</b>	<b>8.820</b>	<b>7.980</b>									

S/N. 09 - Allocation of Rs.2.000 Mn has allocated to Planning and I T Division for staff Trainings. A separate action plan has attached

**Ministry Of Women and Child Affairs**

Annual Implementation Plan - 2026

**Implementing Division/Department** : Development Division  
**Vote Name** : Prevention of Child Abuse and Violence Against Women  
**Vote Number** : 171-02-06-04-2509  
**Source of Funding** : GOSL  
**Total Allocation (Rs. Mn.)** : 8.215

\* Please use separate tables for each subject/Vote

S.N.	Commitment assigned in accordance with Policy Manifesto	Programs/ Projects/ Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation / Target (Rs. Mn)	Financial Targets 2026 (Rs Mn)				Annual Physical target	Physical Targets 2026				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility	
									Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
<b>Focus Area:2. An honorable life - A safer country</b>																						
<b>Strategic Pillar: 2.4 A safe world for children - A creative future generation</b>																						
<b>Strategic Priority: Ensure child protection and welfare</b>																						
1	P.C.A.V. A.W 2.4.1	33. Streamline coordination between the National Child Protection Authority and agencies such as Probation and Child	District Child development committee meetings.	Send instructions. Collect meeting minutes Analyze and Intervene.	All districts	DCDC meetings conducted	Ensured violence free society for children	No. of programs	1.212	0.303	0.303	0.303	0.303	100 programs	25 programs	25 programs	25 programs	25 programs				Additional Secretary -Dev
2	P.C.A.V. A.W 2.4.2	Protection Services and capacity building of those agencies.	Teenage pregnancy prevention programs	calling proposals with estimate, Conduct awareness programs, Analyze the pre and past understanding	Ten districts (Colombo, Gampaha, Kalutara, Puttalam, Kurunagala, Badulla, Kandy, Nuwara-Eliya, Matale, Galle, Matara, Anuradhapura, Polonnaruwa, Vavunia, Mullaitiv	Awarness programs conduted	reduced teenage pregnancy	No. of programs	1.500	-	0.500	0.500	0.500	60 programs	getting estimates	20 programs	20 programs	20 programs	3,750	3,750	SDG 5,	Additional Secretary -Dev
3	P.C.A.V. A.W 2.4.3		Establishment of Sexual and Gender-based Violence Forums (SGBV Forums) to Address Violence Against Women and Girls at District and Divisional Level.		All district and divisional secretariats	Number of addraed SGBV cases	Reduce SGBV cases reported in the country	No. of programs	5.490	-	1.830	1.830	1.830	1098 programs	-	366 programs	366 programs	366 programs	13,725	13,725	SDG 5,	Additional Secretary -Dev
<b>Priority area/Strategy 04 - Enhance the efficiency and effectiveness of the public service</b>																						
4		Other							0.013	0.005	0.005	0.003										
<b>Total</b>									<b>8.215</b>	<b>0.308</b>	<b>2.638</b>	<b>2.636</b>	<b>2.633</b>									

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026**

**Implementing Division/Department** : Development Division  
**Vote Name** : Gender Base Violence Prevention Program  
**Vote Number** : 171-02-06-03-2509 (13)  
**Source of Funding** : UNFPA  
**Total Allocation (Rs.Mn.)** : 6.000

\* Please use separate tables for each subject/Vote

S.N.		Commitment assigned in accordance with Policy Manifesto	Programs/Projects/ Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn)				Annual Physical target	Physical Targets 2026				Targeted Beneficiaries		Relavance (SDGs Laws & Policies)	Responsibility	
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
<b>Focus Area:2. An honourable life - A safer country</b>																							
<b>Strategic Pillar: 2.3 Impartial Human Identity Gender Equality in social-life</b>																							
<b>Strategic Priority: Ensure non-discrimination based on gender or sexual orientation</b>																							
1	G.B.V.P 2.3.1	28. Revise laws and procedures to guarantee protection from gender-based violence and harassment in workplaces, public transport, and other places.	Emergency Case Management Cost Provision of Emergency Case Management Support for districts & divisions in terms of emergencies for vulnerable women and children and administrative cost.	* Send instructions. *Collect progress report. * Analyse and intervene	All 25 Districts & 340 Divisions	Payment of emergency cost	Reduced vulnerability	Number of beneficiaries	1.850	1.850					Provision all 25 Districts & 340 Divisions	Provision all 25 Districts & 340 Divisions						SDG 5/10	Additional Secretary - Dev
2	G.B.V.P 2.3.2		Conducting a training of trainers program (TOT) for women's development officers and peer groups and conducting the program for the relevant target group at the grassroots level by WDO s.	* Identify the target group at the grassroots level	Mannar, Vavuniya, Kurunegala, Puttlhama, Mathale	The programs Conducted at the grassroots level for peer groups.	Enhaced knowledge	No of WDO's trained , No of trainings conducted for peer groups at the grass root level	0.500	-	0.300	0.100	0.100	1 -TOT Program 5- Awareness programs	-	1	3	2			SDG 5/10	Additional Secretary - Dev	
3	G.B.V.P 2.3.3		Conducting a training of trainers program (TOT) on BCC modules for women's development officers and conducting Awareness sessions and sensitization programs by WDO's targeting men & boys for positive social gender norms in districts / divisional level.	* Identify the target group.* Send guidelines & instructions. *Monitor the progress after programmes.	Mannar, Vavuniya, Kurunegala, Puttlhama, Mathale	programs conducted	Awareness among men and boys	Number of Programs	0.500	-	0.300	0.100	0.100	1 -TOT Program 5- Awareness programs	-	1	3	2			SDG 5/10	Executive Director -NCW	

S.N.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/ Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn)				Annual Physical target	Physical Targets 2026				Targeted Beneficiaries		Relavance (SDGs Laws & Policies)	Responsibility	
									Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
4	G.B.V.P 2.3.4		Women shelter administration support Stakeholder's discussions with shelter administrations, Communications and field visits.	*Visit 6 women shelters.* Identify the shortcomings and solve the issues.	Jaffna, Mullathivu, Batticola, Monaragala, Anuradhapura, NuwaraEliya,	Conducted shelter supervisions	Effective management of shelters	Number of field supervisions conducted	0.245	-	0.080	0.080	0.085	6 visits	-	2	2	2			SDG 5/10	Director -SLWB
5	G.B.V.P 2.3.5		16 days of Activism Campaign	* Design the programs with the theme.* Conduct programs. * Follow up.	National	programs conducted	Eye opening on prevention of SGBV	Number of Programs	0.245	-			0.245	National program 1	-	-	-	1			SDG 5/10	Executive Director - NCW
<b>Priority area/Strategy 02 - Ensure child protection and welfare</b>																						
6	G.B.V.P 2.3.6	Work towards eliminating harmful and stereotypical perceptions related to gender identities and sexual orientations.	Technical support provided towards Action Plans on advancing GEWE policy and administrative costs	Validation of the Action Plan *prioritizing activities *implementing prioritized activities	National	Action plan implemeted	Addressed inequalities.	Number of Programs	1.000	-		0.400	0.600	05 Discussions			2	3			SDG 5/10	Additional Secretary - Dev
<b>Focus Area: 3. A modern life - A wealthy nation</b>																						
<b>Strategic Pillar: 3.5 A digital state - An international partnership</b>																						
<b>Strategic Priority: Achieve sustainable economic growth through innovation and high quality digital technology</b>																						
7	G.B.V.P 3.5.1	Digitalize state institutions to create a responsive government sector that delivers transparent and efficient services to citizens.	Establishing a digital platform to monitor implementation of SGBV NAP.	Establishing a digital platform to monitor implementation of SGBV NAP	National	SGBV database	Successfull implementation of SGBV NAP	No of tasks performed efficiently through the database	0.300	0.300				12 months Bill Payment	12 months Bill Payment						SDG 5/10	Additional Secretary - Dev
8	G.B.V.P 3.5.2		Ensured and enhanced communication facility (CDMA 42)	* Bill Payment to the SLT	National selective districts	Bill settled	Ensure effective communication	No of bills paid	0.360	0.090	0.060	0.090	0.120	504 Bill payments	126	84	126	168			SDG 5/10	Director - SLWB
<b>Focus Area:4. A dignified life - A strong country</b>																						
<b>Strategic Pillar: 4.2 An efficient public service - a skill-based professionalism</b>																						
<b>Strategic Priority: Enhance the efficiency and effectiveness of the public service</b>																						
9	G.B.V.P 4.2.1	Transform the existing state management processes towards new state management systems taking into consideration the concepts of digitalization, performance management, and citizen involvement	Sub national level referral and coordination meetings Conduct referral meetings and follow-up meetings Conduct referral meeting and follow-up meetings in 4 Districts	* Identify the districts.* send guidelines & instructions.* Monitor the progress after program	Matale, Trincomale, Manner, Hambantota	Referral programmes conducted	Effective and efficient coloboration ensured.	Number of Programs	1.000	-		0.500	0.500	4 programs		2	2				SDG 5/10	Additional Secretary - Dev
<b>Total</b>									<b>6.000</b>	<b>2.240</b>	<b>0.740</b>	<b>1.270</b>	<b>1.750</b>									

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2026**

**Implementing Division/Department** : Planning and IT Division  
**Vote Name** : Digitalization of Child and Women Affairs  
**Vote Number** : 171-2-08-015-2106  
**Source of Funding** : GOSL  
**Total Allocation (Rs.Mn.)** : 40.000

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programmes/Project s/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs. mn)				Annual Physical target	Physical Targets				Targeted Beneficiaries		Relavance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area : 3. A modern life - A wealthy nation</b>																						
<b>Strategic Pillar- 3.5 A digital state - An international partnership</b>																						
<b>Strategic Priority - Achieve sustainable economic growth through innovation and high quality digital technology</b>																						
1	Digi 3.5.1	38. Digitalize state institutions to create a responsive government sector that delivers transparent and efficient services to citizens	<ul style="list-style-type: none"> <li>· Developing MIS to address Child Abuse and Violence Against Women efficiently in a collaborative way after feasibility study.</li> <li>· Development of centralized data base</li> <li>· Development of Analytics part of data base</li> <li>· Upgrading IT infrastructure in the Ministry</li> <li>· Updating e - market site</li> <li>· Updating Ministry's website</li> </ul>	<ol style="list-style-type: none"> <li>1. Conduct Initial discussions with relevant stakeholders.</li> <li>· Preparation of concept paper &amp; TOR</li> <li>· Procurement and validation</li> <li>· Training the officers</li> <li>· Launching</li> <li>· Operation</li> <li>· Monitoring</li> </ol> <ol style="list-style-type: none"> <li>2. Conducting meetings with relevant stakeholders to identify the requirement</li> <li>· Providing SRS by vendor</li> <li>· SRS approval</li> <li>· Implementation</li> <li>· UAT</li> <li>· Deployment</li> <li>· Training</li> </ol>	National District Division	<ol style="list-style-type: none"> <li>1. Available National level MIS ans centralized data base</li> <li>2. National Level Centralize Data Base</li> <li>3. Upgrade infrastructure</li> <li>4. e-market for enhance business</li> </ol>	Ensured timely program implementation and data availability	<ul style="list-style-type: none"> <li>· Developed MIS</li> <li>· Available CDB</li> <li>· Updated IT Infrastructure</li> <li>· Updated e-market</li> <li>· Updated Official Website</li> </ul>	40.000	10.000	10.000	10.000	10.000	100%	-	10%	20%	50%	70%	200,000	5.c	AD- IT



**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026**

Implementing Division/Department : Planning and IT Division  
Vote Name : Staff Training  
Vote Number : 171-01-02-2401  
Source of Funding : GOSL  
Total Allocation (Rs. Mn.) :2.000

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Program/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs. Mn)	Financial Targets 2026 (Rs. Mn)				Annual Physical target	Physical Targets				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
										<b>Focus Area: 3. A modern life - A wealthy nation</b>												
<b>Strategic Pillar: 3.1 A democratic economy - An affluent country</b>																						
<b>Strategic Priority: Ensure macroeconomic stabilization through fiscal policy</b>																						
1	S.T 3.1.1	40. Improve public finance efficiency, transparency, governance and accountability, and eliminate unnecessary public expenditure through digital-based governance including e-procurement and a strong public oversight mechanism.	Program on enhancing skills in KPI Development for project monitoring, evaluation and follow up for officers of agencies under the ministry.	· Developing the concept paper and get approval · Pre - Preparation of program · Conducting the program	National Level	Trained Officers	Improved capacity of officers to develop and use KPIs effectively	No.of officers trained	0.100	0.050		0.050		2 Program	1		1				5	ADC
2	S.T 3.1.2	35 . Train field officers related to child affairs in Divisional Secretariats and direct them to provide direct services to families whose children are at risk.	Project Planning Training Program for field Officers	· Developing the concept paper and get approval · Pre - Preparation of program · Conductiong the program	National Level.& District Level	Trained Officers	Improved Project Planning by field officers.	No.of officers trained	0.200	0.050		0.100	0.050	4 Program	1		2	1			5	ADJ
3	S.T 3.1.3	10. Offer Legal Aid and counseling services based on needs and requests.	Stress management program for officers of agencies under the Ministry	· Developing the concept paper and get approval · Pre - Preparation of program · Conductiong the program	National Level	Participants engaged	Reduced stress levels among officers and improved workplace well - being and morale.	No.of officers participated	0.200	0.200				1 Program	1							ADJ
4	S.T 3.1.4	40. Improve public finance efficiency, transparency, governance and accountability, and eliminate unnecessary public expenditure through digital-based governance including e-procurement and a strong public oversight mechanism.	Training program on project planing using participatory development appraisal at the village level for officers.	· Developing concept paper and get approval · Pre - Preparation of program · Conductiong the program	National Level.& District Level	Officers trained	Improved participatory project planning skills of officers	No. of Officers trained	0.150		0.075	0.075		2 Program		1	1				5	ADI&ADC
5	S.T 3.1.5	41. Digitalize state institutions to create a responsive government sector that delivers transparent and efficient services to citizens.	Ensuring Cyber Security and Prevention of Cyber Violence	· Developing the Concept paper & get approval · Pre-preparation of the program. · Getting corfirmation from Resource persons. ·Arranging target group ·Conducting the program	National Level.& District Level	Officers trained	Enhanced officer responsibility & accountability of community in cyber security &safer digitalization	No. of Officers trained	1.250	0.200	0.475	0.375	0.200	6 Programs	1	2	2	1			5.c	ADIT
6	S.T 3.1.6		Selective IT trainings as per officers request. (Degital Documentation and Reporting, Computer Hardware, Eccel, Power Point, MS Office advance)	· Developing the Concept paper & get approval · Pre-preparation of the program. · Getting corfirmation from Resource persons. ·Arranging target group · Conductiong the program	National Level	Officers trained	Improved ICT Competencies	No. of Officers trained	0.100	0.025	0.025	0.025	0.025	6 Programs	2	2	1	1			5.c	ADIT
<b>Total</b>									<b>2.000</b>	<b>0.525</b>	<b>0.575</b>	<b>0.625</b>	<b>0.275</b>									

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026**

Implementing Division/Department : Planning and IT Division  
Vote Name : Women Empowerment Trough Entrepreneurship Management  
Vote Number : 171-02-06-007-2509  
Source of Funding : GOSL  
Total Allocation (Rs. Mn.) : 3.000

S.N.	Code	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs. Mn)	Financial Targets 2026 (Rs. Mn)				Annual Physical target	Physical Targets				Targeted		Relevance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:2. An honourable life - A safer country</b>																						
<b>Strategic Pillar: 2.4 A safe world for children - A creative future generation</b>																						
<b>Strategic Priority: Ensure child protection and welfare</b>																						
1	W.E.E 2.1.1	35.Train field officers related to child affairs in Divisional Secretariats and direct them to provide direct services to families whose children are at risk.	Conducting activity - based programs and trainings on safe performance of duties facing gender - based natural disasters and preventing chronic diseases	· Developing concept paper and get approval · Pre - Preparation of program · Conducting the program	· National Level and District Level (Selected District)	Provision of services and screening	Enhanced safety in duty performance during disasters	· No. of Programs conducted  · No. of participants trained	1.000	0.335	0.335	0.330		3 Programs	1	1	1			5	ADC	
2	W.E.E 2.1.2	40. Improve public finance efficiency, transparency, governance and accountability, and eliminate unnecessary public expenditure through digital-based governance including e-procurement and a strong public oversight mechanism.	Educating Officers / community regarding drug abuse prevention and rehabilitation (with other divisions)	· Developing concept paper and get approval · Pre - Preparation of program · Selecting Districts · Conducting the program	· National Level / District Level (Selected District)	· Training sessions and conducted  · Officers trained	Improved knowledge of officers and community	· No. of Sessions conducted  · No. of Officers trained	0.300		0.150	0.150		2 Programs		1	1			5	ADJ	
3	W.E.E 2.1.3	40. Improve public finance efficiency, transparency, governance and accountability, and eliminate unnecessary public expenditure through digital-based governance including e-procurement and a strong public oversight mechanism.	Training on Project Planning and Monitoring for Officers	· Developing concept paper and get approval · Selecting the Service provider through Procurement division · Offer the contract and follow - up	National Level	Officers trained	Improved knowledge and skills in Project Planning and Monitoring	No. of Officers trained	1.000		0.500	0.500		2 Trainings		1	1			5	ADC	
4	W.E.E 2.1.4	40.Improve public finance efficiency, transparency, governance and accountability, and eliminate unnecessary public expenditure through digital-based governance including e-procurement and a strong public oversight mechanism.	Conducting Progress Review Meetings, Coordination and Discussions related to Special Programs	· Pre - Preparation · Conducting the Meetings including Quarterly Progress and Circulate the Minute · follow - up	National Level	Circulated Meeting Minutes	Improved Smooth Functioning and Quality Decision Making	No. of Meeting Minutes Circulated	0.150	0.037	0.037	0.038	0.038	12 Meetings	3	3	3	3		5	ADJ/ADC	

S.N.	Code	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs. Mn)	Financial Targets 2026 (Rs. Mn)				Annual Physical target	Physical Targets				Targeted		Relevance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
5	W.E.E 2.1.5	40. Improve public finance efficiency, transparency, governance and accountability, and eliminate unnecessary public expenditure through digital-based governance including e-procurement and a strong public oversight mechanism.	Field Supervision and District Level Monitoring	<ul style="list-style-type: none"> <li>Developing concept paper and get approval</li> <li>Pre - arrangements</li> <li>Conducting Fields Supervision</li> <li>Final Report Preparation</li> </ul>	District Level (3 Selected Districts)	Final Supervision Report	Improved Efficiency and Effectiveness of Implementation	No. of Reports Circulated	0.300	0.075	0.150	0.075	4 Field Visits	1	2	1				5	ADJ/ADC	
6	W.E.E 2.1.6		Publication of Annual Performance Report 2025, Annual Progress Report 2026 and Other Required Publication	<ul style="list-style-type: none"> <li>Collecting Data from Institutions</li> <li>Draft the Reports</li> <li>Getting Approval</li> <li>Submit to the Parliament</li> </ul>	National Level	Printed Reports	Enhanced access to information for decision making	No. of Reports Printed	0.250	0.125		0.125	2 Reports		1		1			5	ADJ/ADC	
<b>Total</b>									<b>3.000</b>	<b>0.572</b>	<b>1.172</b>	<b>1.093</b>	<b>0.163</b>									

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026**

**Division/Department/Institute** : Women's Bureau of Sri Lanka  
**Vote Name** : Women Empowerment through Entrepreneurship Development.  
**Vote Number** : 171-2-06-007-2509  
**Source of Funding** : GOSL  
**Total Allocation** : Rs. 437.000 Mn.

S.N.	Code No	Commitment assigned in accordance with Policy Manifesto	Projects / Programs	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs. Mn.)	Financial Targets 2026 (Rs. Mn.)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:2. An honourable life - A safer country</b>																						
<b>Strategic Pillar: 2.1 A safe society - An enriched nation</b>																						
<b>Strategic Priority: Social protection for women-headed families, single parent families and women affected by Gender-based/intimate partner</b>																						
1	WEE-2.1.1	9. Provide financial assistance for women-headed families, single parent families and women affected by Gender-based/intimate partner violence based on need and income levels.	Diri Saranee' Livelihood development program for women headed household families	Selection of Beneficiaries Follow up providing training assistant	All Districts	55 Livelihood development projects initiated	Increased family income	No of projects initiated	5.500	0.400	2.500	2.000	0.600	55 Projects 55 Beneficiaries	4	25	20	6	0	55	1,5	Director, WBSL
2	WEE-2.1.2	9. Provide financial assistance for women-headed families, single parent families and women affected by Gender-based/intimate partner violence based on need and income levels.	Implementation of income-generating projects targeting the National Centre for Empowering FHH families in Kilinochchi District. (Livelihood development projects/facility development / income generation training)	Selection of Beneficiaries Providing training assistance Supervision	Kilinochchi District	20 Livelihood development projects initiated	Increased family income	No of projects initiated	2.000	0.300	1.000	0.500	0.200	20 Projects 20 Beneficiaries	2	10	5	3	0	20	1,5	Director, WBSL
3	WEE-2.1.3	11. Provide alternative housing and job support when needed.	Diriya Manpetha' - Group Entrepreneurs Development program :	Selection of Beneficiaries Providing training assistance Supervision	20 Selected Districts	20 Entrepreneur development group projects initiated	Increased family income	No of projects initiated	10.000	1.000	4.000	4.000	1.000	20 Projects 100 Beneficiaries	2	8	8	2	0	100	1,5	Director, WBSL
4	WEE-2.1.4	11. Provide alternative housing and job support when needed.	Diriya Manpetha' - Individual Entrepreneurs Development program Projects	Selection of Beneficiaries Providing training assistance Supervision	20 Selected Districts	25 Entrepreneur development projects initiated	Increased family income	No of projects initiated	2.500	0.500	1.000	0.800	0.200	25 Projects 25 Beneficiaries	5	10	8	2	0	25	1,5	Director, WBSL

S.N.	Code No	Commitment assigned in accordance with Policy Manifesto	Projects / Programs	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs. Mn.)	Financial Targets 2026 (Rs. Mn.)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
5	WEE-2.1.5	11. Provide alternative housing and job support when needed.	Driya Manpetha' - Special Micro Economic Development Project for Women in Poultry farming	Selection of Beneficiaries Providing training assistance Supervision	All Districts	200 Entrepreneur development projects initiated	Increased family income	No of projects initiated	50.000	4.000	20.000	20.000	6.000	200 Projects 200 Beneficiaries	16	80	80	24	0	200	1,5	Director, WBSL
6	WEE-2.1.6		Driya Manpetha' - Special Micro Economic Development Project for Women in Goat rearing	Selection of Beneficiaries Providing training assistance Supervision	All Districts	200 Entrepreneur development projects initiated	Increased family income	No of projects initiated	50.000	4.000	20.000	20.000	6.000	200 Projects 200 Beneficiaries	16	80	80	24	0	200	1,5	Director, WBSL
7	WEE-2.1.7		Driya Manpetha' - Special Micro Economic Development Project for Women in Strawberry farming	Selection of Beneficiaries Providing training assistance Supervision	All Districts	80 Livelihood development projects initiated	Increased family income	No of projects initiated	20.000	3.000	8.000	8.000	1.000	80 Projects 80 Beneficiaries	12	32	32	4	0	200	1,5	Director, WBSL
8	WEE-2.1.8	11. Provide alternative housing and job support when needed.	Diri Saranee' Livelihood development program for women in low income urban families	Selection of Beneficiaries Providing training assistance Supervision	All Districts	50 Livelihood development projects initiated	Increased family income	No of projects initiated	5.000	0.400	2.000	2.000	0.600	50 Projects 50 Beneficiaries	4	20	20	6	0	50	1,5	Director, WBSL
9	WEE-2.1.9		Diri Saranee' Livelihood development program for women in Estate Sector.	Selection of Beneficiaries Providing training assistance Supervision	15 Selected Districts	30 Livelihood development projects initiated	Increased family income	No of projects initiated	3.000	0.200	1.000	1.000	0.800	30 Projects 30 Beneficiaries	2	10	10	8	0	30	1,5	Director, WBSL
10	WEE-2.1.10		Diri Saranee' Livelihood development program for women in fisheries related domestic industry.	Selection of Beneficiaries Providing training assistance Supervision	10 Selected Districts	50 Livelihood development projects initiated	Increased family income	No of projects initiated	5.000	0.400	2.000	2.000	0.600	50 Projects 50 Beneficiaries	4	20	20	6	0	50	1,6	Director, WBSL

S.N.	Code No	Commitment assigned in accordance with Policy Manifesto	Projects / Programs	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs. Mn.)	Financial Targets 2026 (Rs. Mn.)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
11	WEE-2.1.11	11. Provide alternative housing and job support when needed.	Diri Saranee' Livelihood development program for an alternative income generation in women expected to go abroad for employment as housemaids.	Selection of Beneficiaries Providing training assistance Supervision	10 Selected Districts	40 Livelihood development projects initiated	Increased family income	No of projects initiated	4.000	0.200	1.500	1.500	0.800	40 Projects 40 Beneficiaries	2	15	15	8	0	40	1,5	Director, WBSL
12	WEE-2.1.12		Encouraging girls from low-income families / safe home 18+ girls to pursue vocational training in high-demand job sectors. (Tourism, hospitality, hotel, care givers and apparel etc.)	Selection of Beneficiaries Providing training assistance Supervision	3 Selected Districts	3 Livelihood development projects	Increased income	No of projects initiated	1.500	0.500	1.000		3 Projects	1	2			0	30	1,5	Director, WBSL	
13	WEE-2.1.13	12. Establish mechanisms for social and psychological support for women affected by violence and abuse.	'Jeevithayata Aruthak' - Economic and social empowerment of women who have been deprived of social sensitivity for particular reasons. (Including families of prisoners)	Selection of Beneficiaries Providing supervision training assistance	All Districts	50 Livelihood development projects initiated	Family well being, through increasing family income	No of families benefited	5.000	0.400	2.000	2.000	0.600	50 Projects 50 Beneficiaries	4	20	20	6	0	50	1,5	Director, WBSL

S.N.	Code No	Commitment assigned in accordance with Policy Manifesto	Projects / Programs	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs. Mn.)	Financial Targets 2026 (Rs. Mn.)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
14	WEE-2.1.14	12. Establish mechanisms for social and psychological support for women affected by violence and abuse.	Savimath Kathaka'-Suwabara Pavulak' Economic empowerment program for 300 of the most affected female-headed households, female-lone parent households, and female families who are victims of gender-based and intimate partner violence.	Identified needs Providing support Field visits Supervision	All Districts	300 families empowered	300 Socially and economically developed families	No of families	30.000	5.000	10.000	10.000	5.000	300 families 300 beneficiaries	10	20	20	10	100	300	1,5	Director, WBSL
15	WEE-2.1.15		Savimath Kathaka'-Suwabara Pavulak' Social empowerment for 100 of the most affected female-headed households, female-lone parent households, and female families who are victims of gender-based and intimate partner violence.	Identified needs Providing support Field visits Supervision	All Districts	100 families empowered	100 Socially and economically developed families	No of families	10.000	1.000	4.000	4.000	1.000	100 families 100 beneficiaries	2	8	8	2	25	75	1,5	Director, WBSL
16	WEE-2.1.16	12. Establish mechanisms for social and psychological support for women affected by violence and abuse.	Increased resilience capacity of women in disaster and crisis situations.	Identified needs Providing support Field visits Supervision	All Districts	50 Livelihood development projects initiated	Increased family income	No of projects re-established	5.000	0.400	2.000	2.000	0.600	50 families 50 beneficiaries	4	20	20	6	0	50	1,5	Director, WBSL

S.N.	Code No	Commitment assigned in accordance with Policy Manifesto	Projects / Programs	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs. Mn.)	Financial Targets 2026 (Rs. Mn.)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
17	WEE-2.1.17	21. Enhance access to banking and financial services to support women's entrepreneurship.	Providing relief to rural women affected by unregulated microfinance credit schemes.	Selection of Beneficiaries Providing training assistance supervision	10 Selected Districts	40 Entrepreneur's development projects initiated	Increased family income	No of projects initiated	3.000	0.200	1.500	1.000	0.300	30 families 30 beneficiaries	2	15	10	3	0	30	1,5	Director, WBSL
18	WEE-2.1.18	11. Provide alternative housing and job support when needed.	Providing financial and technical assistance to women to establish new agri-businesses.	Selection of Beneficiaries Providing training assistance Supervision	20 Selected Districts	80 Entrepreneur development group projects initiated	Increased family income	No of projects initiated	40.000	5.000	15.000	15.000	5.000	80 Projects 400 Beneficiaries	20	30	20	10	0	100	1,5	Director, WBSL
19	WEE-2.1.19		Providing financial and technical assistance to women for the enhancement of existing agri-businesses	Selection of Beneficiaries Providing training assistance Supervision	20 Selected Districts	40 Entrepreneur development group projects initiated	Increased family income	No of projects initiated	20.000	5.000	7.000	5.000	3.000	40 Projects 200 Beneficiaries	10	15	10	5	0	100	1,5	Director, WBSL
20	WEE-2.1.20		Support enhance women-owned businesses through Public-Private Partnerships (PPP) for partners of employees in both public and private sectors	Selection of Beneficiaries Providing training assistance Supervision	20 Selected Districts	30 Entrepreneur development group projects initiated	Increased family income	No of projects initiated	30.000	8.000	12.000	5.000	5.000	60 Projects 300 Beneficiaries	16	24	10	10		150	1,5	Director, WBSL
21	WEE-2.1.21	11. Provide alternative housing and job support when needed.	Support enhance existing women-owned businesses through Public-Private Partnerships (PPP) of WASs members.	Selection of Beneficiaries Providing training assistance Supervision	20 Selected Districts	80 Entrepreneur development group projects initiated	Increased family income	No of projects initiated	40.000	5.000	15.000	15.000	5.000	100 Projects 150 Beneficiaries	20	40	30	10	0	150	1,5	Director, WBSL

S.N.	Code No	Commitment assigned in accordance with Policy Manifesto	Projects / Programs	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs. Mn.)	Financial Targets 2026 (Rs. Mn.)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
22	WEE-2.1.22	11. Provide alternative housing and job support when needed.	Providing support to unmarried young women who have received vocational education from the families of WASs members to start businesses.	Selection of Beneficiaries Providing training assistance Supervision	20 Selected Districts	70 Entrepreneur development projects	Increased family income	No of projects initiated	15.000	3.000	5.000	5.000	2.000	70 Projects 70 Beneficiaries	10	30	25	5	0	70	1,5	Director, WBSL
23	WEE-2.1.23		Encouraging girls from low-income families to pursue vocational training in high-demand job sectors. (Tourism, hospitality, hotel, agriculture and	Selection of Beneficiaries Providing training assistance Supervision	3 Selected Districts	3 Vocational trainings programs	Access to the job market	Number of training girls accessing jobs	2.500	0.500	1.000	1.000	0.000	3 Projects 50 Beneficiaries	1	1	1		0	50	1,5	Director, WBSL
24	WEE-2.1.24		Establishing 'Women Entrepreneurship Trade Centres' to enable rural women entrepreneurs to access their products to local and foreign markets.	Selection of Beneficiaries Establishing Trade Centres Supervision	8 Selected Districts	8 Trade Centres	Access women's products to local and foreign markets.	No of projects initiated No of women provided services	40.000	10.000	10.000	20.000	0.000	8 Projects	2	2	2	2	0	150	1,5	Director, WBSL
25	WEE-2.1.25		Diri Saranee' Livelihood development program for women headed household families	Selection of Beneficiaries Follow up providing training assistant	All Districts	55 Livelihood development projects initiated	Increased family income	No of projects initiated	4.500	0.400	2.000	1.500	0.600	40 Projects 40 Beneficiaries	4	20	15	6	0	50	1,5	Director, WBSL

S.N.	Code No	Commitment assigned in accordance with Policy Manifesto	Projects / Programs	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs. Mn.)	Financial Targets 2026 (Rs. Mn.)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility	
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
26	WEE-2.1.26	11. Provide alternative housing and job support when needed.	Implementation of awareness training workshops for field-level staff (WDO & W DFA) on Project Management, Financial Literacy, and Supply Chain Linking	Selection of Officials Conducting Training	All Districts	400 Trained officials	Providing quality service to women	No of training program conducted No of Trained Officials	2.000	0.400	0.600	0.600	0.400	50 Projects 400 Beneficiaries	10	15	15	10	25	375	1,5	Director, WBSL	
27	WEE-2.1.27	12. Establish mechanisms for social and psychological support for women affected by violence and abuse.	Implementation of awareness training workshops for field-level staff (CO, CA, WDO & W DFA) on the local and international Gender Based Acts, Policies, and Commitments.	Selection of Officials Conducting Training	All Districts	800 Trained officials	Providing quality service to women	No of training program conducted No of Trained Officials	3.500	0.500	1.500	1.000	0.500	75 Projects 800 Beneficiaries	10	25	25	15	50	750	1,5	Director, WBSL	
28	WEE-2.1.28		Providing a one-time assistance package to women who are re-socializing after receiving services from Temporary	Selection of Beneficiaries Provide Services	10 Selected Districts	100 Women who received services	Good family life	No of services delivered	2.500	0.500	1.000	0.500	0.500	100 Projects 100 Beneficiaries	20	40	20	20		100	1,5	Director, WBSL	
<b>Focus Area:2. An honourable life - A safer country</b>																							
<b>Strategic Pillar: 2.3 Impartial Human Identity Gender Equality in social-life</b>																							
<b>Strategic Priority: Ensure non-discrimination based on gender or sexual orientation</b>																							
29	WEE-2.3.1	21. Enhance access to banking and financial services to support women's entrepreneurship.	Market Promotion and Trade Fairs (Conducting trade fairs / Providing Pushing Carts / Providing Canopy huts)	Selection of Beneficiaries Providing Assistance M & E	10 Selected Districts	40 Trade fairs conducted 10 Pushing Carts provided 10 Canopy Huts provided	Increased family income	No of fairs conducted No of Pushing carts provided No of Canopy Huts provided	4.000	1.000	1.000	1.500	0.500	40 Trade fairs 2000 Beneficiaries 10 Pushing carts 10 Canopy Huts	-	750 Beneficiaries 5 Pushing carts 5 Canopy huts	751 Beneficiaries 5 Pushing carts 5 Canopy huts	500 Beneficiaries	0	2000	30	1,5	Director, WBSL

S.N.	Code No	Commitment assigned in accordance with Policy Manifesto	Projects / Programs	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs. Mn.)	Financial Targets 2026 (Rs. Mn.)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
30	WEE-2.3.2	21. Enhance access to banking and financial services to support women's entrepreneurship.	Women Entrepreneurs Development Special Program to coincide with Woman's Day - 'Liya Shakthi' Production Trade Fair	Conducting Trade Fair	All Districts	1 Entrepreneur's development projects	Increased family income	No of trade fairs conducted	1.000	1.000				1 Projects 200 Beneficiaries	1				0	200	1,5	Director, WBSL
31	WEE-2.3.3	21. Enhance access to banking and financial services to support women's entrepreneurship.	Conducting training programmes on income generation for women	Selection of Beneficiaries Conducting Training Programme Supervision	10 Selected Districts	40 Entrepreneur's development projects	Increased family income	No of programs	2.000	0.300	1.000	0.500	0.200	40 Program 2,000 Beneficiaries	6	20	10	4	0	2000	1,5	Director, WBSL
<b>Focus Area:4. A dignified life - A strong country</b>																						
<b>Strategic Pillar: 4.2 An efficient public service - a skill-based professionalism</b>																						
<b>Strategic Priority: Enhance the efficiency and effectiveness of the public service</b>																						
32	WEE-4.2.1	42. Transform the existing state management processes towards new state management systems taking into consideration the concepts of digitalization, performance management, and	Digital Capacity Enhancement Program for field officers to improve the effectiveness and efficiency of their service (2 days program)	Identified officials Conduct training	All Districts	Trained 800 officials on ICT	Improved services	No of training program conducted No of Trained Officials No of officials use ICT for M&E	4.000	0.500	2.000	1.000	0.500	26 Program 800 Beneficiaries	5	10	8	3	50	775	1,5	Director, WBSL
33	WEE-4.2.2	Other	Media and publication	Identified needs Published book & Magazines	All Districts	Published Published book & Magazines	Improved services	No of magazines printed	1.000	0.150	0.350	0.250	0.250	800 Officials	-				50	750	1,5	Director, WBSL
34	WEE-4.2.3		Improvement and maintenance of WBSL Library facilities	Identified needs Maintain library	All Districts	Well maintained Library Telephone bills payment	Function of Library Communication facility	No of readers used Library	0.500		0.100	0.400		800 Officials					50	750	1,5	Director, WBSL

S.N.	Code No	Commitment assigned in accordance with Policy Manifesto	Projects / Programs	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs. Mn.)	Financial Targets 2026 (Rs. Mn.)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
35	WEE-4.2.4	Other	Monitoring and Supervision of field officers attached to the WBSL (Provide Duty Record Books and other printing materials)	Identified needs Field supervision	All Districts	Printed of Duty Record Book-2026 Printed Client Information Forms	Printed 800 Duty Record Book-2026 for Officials Printed 20,000 Client Information Forms	No of officers using Duty Record Books No of clients registered for counselling	2.000	0.000	0.000	0.000	2.000	800 Officials		1		1	50	750	1,5	Director, WBSL
36	WEE-4.2.5		Monitoring, follow up & District Progress Meetings. (Annual Implementation Plan/Women's Action Society /Wanitha Shakthi Funds etc..)	Identified needs Take necessary action	All Districts	30 PR meetings 5 WAS supervisions 10 WSF Supervisions	On going AAP WAS WSF	No of conducted PR meetings No of supervised WAS No of supervised WSF	2.000	0.200	0.500	0.500	0.800	45 Supervision Meetings / Visits	2 District Visits	1 WAS 4 WSF	2 WAS 6 WSF	1 PR Meeting	50	750	1,5	Director, WBSL
37	WEE-4.2.6		Assist in implementing economic and social empowerment projects through Women Action Societies (WASs)	Identified needs Providing support Field visits Supervision	All districts	80 WAS program	Improved WASs services	No of projects	3.000	0.500	1.000	1.000	0.500	80 Program 1,000 Beneficiaries		20	20	20	0	1500	1.5	Director, WBSL
38	WEE-4.2.7		National Celebration of International Women's Day	Celebration of International Women's day	All Districts	National Women's Day Program	Main Event and Women's Day related programs	No of programs conducted relate IWD	3.000	3.000				500 Beneficiaries	1					500	1,5	Director, WBSL
39	WEE-4.2.8		Districts Celebration of International Women's Day	Celebration of International Women's day	All Districts	National Women's Day Programs	Women's Day related programs by districts	No of programs conducted relate IWD	3.000	3.000				500 Beneficiaries	1					500	1,5	Director, WBSL
			<b>Total</b>						<b>437.000</b>	<b>69.850</b>	<b>159.550</b>	<b>155.550</b>	<b>52.050</b>									

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026**

Division/Department/Institute : Women's Bureau of Sri Lanka  
 Vote Name : Prevention of child abuse and violence against women.  
 Vote Number : 171-2-06-004-2509  
 Source of Funding : GOSL  
 Total Allocation : Rs. 43.785 Mn.

S.N.	Code No	Commitment assigned in accordance with Policy Manifesto	Projects / Programs	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs. Mn.)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:2. An honourable life - A safer country</b>																						
<b>Strategic Pillar: 2.1 A safe society - An enriched nation</b>																						
<b>Priority area/Strategy 01- Social protection for women-headed families, single parent families and women affected by Gender-based/intimate partner</b>																						
1	PVW 2.1.1	Offer Legal aid and counselling services based on needs and requests.	Maintaining Counselling Centres	Identification of needs Provide services Monitoring the process	Anuradhapura  Monaragala Badulla Kurunegala Rathnapura Katunayake Kegalle Matara Galle Gampaha Kalutara Kandy	Well managed Counselling Centres	Safety of Women and Child ensured	No of women and children benefited	0.500	0.125	0.125	0.125	0.125	Maintaining 12 Counselling Centres	800 Clients	800 Clients	800 Clients	800 Clients	1,000	2,200	5	Director, WBSL
2	PVW 2.1.2		Improvement of Counselling Centre and units facilities for increased access to counselling and psychosocial services.	Identification of needs Close supervision	Badulla	Improved facilities of the centre	Safety & The psychosocial well-being of women and children ensured	No of women and children benefited	2.000	0.650	0.350	0.500	0.500	Renovation of Counselling Centres	500 Clients	500 Clients	500 Clients	500 Clients	100	400	5	Director, WBSL

S.N.	Code No	Commitment assigned in accordance with Policy Manifesto	Projects / Programs	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs. Mn.)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
3	PVW 2.1.3	Offer Legal aid and counselling services based on needs and requests.	Conducting Counselling Awareness Programs	Selection of Beneficiaries Conducting programme Monitoring the process	All DSs	Awareness programmes completed	Safety & The psychosocial well-being of women and children ensured	No of programmes conducted	2.500	0.700	0.700	0.600	0.500	60 Programmes	-	20 Programmes	20 Programmes	20 Programmes	500	1,500	5	Director, WBSL
4	PVW 2.1.4		National celebration of International Mental Health Day	Select the venue and beneficiary participants. Decide and related Theam and programme	All DSs	National Mental Health Day celebration programme	Safety & The psychosocial well-being of women and children ensured	No of programmes conducted	2.000	0.000	0.000	0.000	2.000	1 Programme	-	-	-	1 Programme	100	400	5	Director, WBSL
5	PVW-2.1.5		District celebration of International Mental Health Day (25)	Select the venue and beneficiary participants. Decide and related Theam and programme	All DSs	25 District Mental Health Day celebration programme	Safety & The psychosocial well-being of women and children ensured	No of programmes conducted	2.000	0.000	0.000	0.000	2.000	25 Programmes				25 Programmes	250	1,000	5	Director, WBSL
6	PVW-2.1.6	Establish mechanisms for social and psychological support for women affected by violence and abuse.	Maintaining the existing Temporary Shelters for Women (10)	Identification of needs Provide services	Monaragala Gampaha Rathnapura Colombo Matara Batticaloa Mullaitivu Jaffna Anuradhapura - 2	Well managed Temporary Shelters for Women	Safe and conducive environment for women and children ensured	No of women and children benefited	34.785	1.785	12.000	11.000	10.000	Maintaining 10 Temporary Shelters	10 Shelters	10 Shelters	10 Shelters	10 Shelters	50 (Children)	500	5	Director, WBSL
			<b>Total</b>						<b>43.785</b>	<b>3.260</b>	<b>13.175</b>	<b>12.225</b>	<b>14.625</b>						<b>1,850</b>	<b>5,900</b>		

**Annual Implementation Plan - 2026  
Ministry of Women and Child Affairs**

Division/Department/Institute : Women's Bureau of Sri Lanka  
 Vote Name : Other  
 Vote Number : 171-2-06-1409  
 Source of Funding : GOSL  
 Total Allocation : Rs. 0.50 Mn.

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Projects / Programs	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs. Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:2. An honourable life - A safer country</b>																						
<b>Strategic Pillar: 2.1 A safe society - An enriched nation</b>																						
<b>Strategic Priority: Social protection for women-headed families, single parent families and women affected by Gender-based/intimate partner</b>																						
1	Ot. 2.1.1	9. Provide financial assistance for women-headed families, single parent families and women affected by Gender-based/intimate partner violence based on need and income levels.	Maintenance of National Center for Empowerment of Widows & Women Headed Families (Expenses of Telephone bills, Electricity bills, Stationaries, Postal charges)	Identification of needs Provide services Monitoring the process	Kilinochchi District.	Well managed Center	Increased family income	No of beneficiaries/clients benefited	0.500	0.100	0.200	0.100	0.100	Provide services for 500 beneficiaries / clients	1 Center	1 Center	1 Center	1 Center		500	5	Director, WBSL
			<b>Total</b>						<b>0.500</b>	<b>0.100</b>	<b>0.200</b>	<b>0.100</b>	<b>0.100</b>							<b>500</b>		

Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026

Implementing Division/Department : National Secretariat for Early Childhood Development  
Vote Name : Nutritional Food Package for Expectant Mothers (Main welfare Program)  
Vote Number : 171-2-08-001-1501  
Source of Funding : GOSL  
Total Allocation (Rs.Mn.) : 7,500.000  
\* Please use separate tables for each subject/Vote

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relavance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:2. An honourable life - A safer country</b>																						
<b>Strategic Pillar: 2.1 A safe society - An enriched nation</b>																						
<b>Strategic Priority: Implement nutritional programmes for pregnant women</b>																						
1	F.P. 2.1.1	13. Provide financial support for nutritious food packages during pregnancy and the first year of childbirth for low-income families.	Nutritional Food Package for Expectant Mothers	Providing a nutrition allowance of Rs.45,000/- to registered and qualified pregnant and lactating mothers in the country as per circular 3/2023	All Island	Provided nutritional allowance for pregnant and lactating mothers	Reducing the rate of low birth weight by improving the nutritional status of the pregnant mother	No of benefited mothers	7,500.00	1,875.000	1,875.000	1,875.000	1,875.000	pregnant and lactating mothers 166,644	166,644	166,644	166,644	166,644	-	166,644	No 2412/08 -2024 special gasset 7.1, 7.14, SDG 4.1	Director
<b>Total</b>									<b>7,500.00</b>	<b>1,875.000</b>	<b>1,875.000</b>	<b>1,875.000</b>	<b>1,875.000</b>	<b>166,644</b>	<b>166,644</b>	<b>166,644</b>	<b>166,644</b>	<b>166,644</b>	<b>-</b>	<b>166,644</b>		

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2026**

**Implementing Division/Department** : National Secretariat for Early Childhood Development  
**Vote Name** : Morning Meal for Pre-School Children (**Main welfare Program**)  
**Vote Number** : 171-2-08-002-1501  
**Source of Funding** : GOSL  
**Total Allocation (Rs.Mn.)** : 3,500.000

\* Please use separate tables for each subject/Vote

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets				Targeted Beneficiaries		Relavance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:1. A fulfilling life - A comfortable country</b>																						
<b>Strategic Pillar: 1.1 A civilized citizen- an advanced human resource</b>																						
<b>Strategic Priority: Provide quality early childhood development education</b>																						
1	M.M 1.1.1	3. Implement programs that foster the development of good habits, attitudes and ethics, tailored to suit the physical and mental conditions of children	Morning Meal Program for PreSchool Children	Identifying preschool with children who have nutritional needs at the Divisional Secretariat level. Prioritizing those preschools at the divisional level. Allocating provisions for the selected preschools. Implementing the program.	All Island	Providing a nutritious breakfast to early childhood children.	Enhancing the nutritional status of early childhood children	No of Pre School Children	3,500.00	1,051.627	1,049.302	1,049.302	349.767	Pre School Children 165,000	165,000	165,000	165,000	165,000			No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director
<b>Total</b>									<b>3,500.00</b>	<b>1,051.627</b>	<b>1,049.302</b>	<b>1,049.302</b>	<b>349.767</b>	<b>165,000</b>	<b>165,000</b>	<b>165,000</b>	<b>165,000</b>					

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2026**

**Implementing Division/Department** : National Secretariat for Early Childhood Development  
**Vote Name** : Guru Abhimani - Allowances for Pre-School Teachers (Main welfare Program)  
**Vote Number** : 171-2-08-003-1501  
**Source of Funding** : GOSL  
**Total Allocation (Rs.Mn.)** : 1,200.000

\* Please use separate tables for each subject/Vote

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:1. A fulfilling life - A comfortable country</b>																						
<b>Strategic Pillar: 1.1 A civilized citizen- an advanced human resource</b>																						
<b>Strategic Priority: Provide quality early childhood development education</b>																						
1	GA 1.1.1	7. Ensure mandatory professional training with minimum educational qualifications and a minimum salary for Early Childhood Development Centre wardens and teachers.	7.1. Guru Abhimani Programme - payment for Pre School teachers	Identifying qualified pre school teachers. Releasing allocatins for provisions in accordance with Circular 2/2021 on Womens and childrens development	All Island	Provision of monthly stipend for pre-school teachers	By raising the knowledge level of pre-school teachers qualitatively, creating an early childhood child full of physical, psychosocial and cognitive development	No of teachers benefited	1,200.00	300.000	300.000	300.000	300.000	pre-school teachers 16,000	16,000	16,000	16,000	16,000		16,000	No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director
<b>Total</b>									<b>1,200.00</b>	<b>300.000</b>	<b>300.000</b>	<b>300.000</b>	<b>300.000</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>		<b>16,000.00</b>		

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2026**

**Implementing Division/Department** : National Secretariat for Early Childhood Development  
**Vote Name** : Early Childhood Care and Development (Recurrent)  
**Vote Number** : 171-2-08-014-1409  
**Source of Funding** : GOSL  
**Total Allocation (Rs.Mn.)** : 2.000

\* Please use separate tables for each subject/Vote

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programmes/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets 2026				Targeted Beneficiaries		Relavance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:1. A fulfilling life - A comfortable country</b>																						
<b>Strategic Pillar: 1.1 A civilized citizen- an advanced human resource</b>																						
<b>Strategic Priority: Provide quality early childhood development education</b>																						
1	ECC 1.1.1.	6. Establish an Early Childhood Development Regulatory Agency to regulate Early Childhood Development Centres	Drafting the legislation necessary to enact the National Policy on Early Childhood Care and Development and to empower the National Secretariat for Early Childhood Development as the institution responsible for implementing the Early Childhood Development Act	Taking necessary steps to enact the National Policy on Early Childhood Care and Development 2025 as a law and through this empowering the National Secretariat for Early Childhood Development as the national institution responsible for early childhood care and development	NSECD Head Office	Implementation of the necessary machanisms to enact the National Policy on Early Childhood Care and Development as a law	The implementation of the National policy on Early Childhood Care and Development and the empowerment of the National Secretariat for Early Childhood Development as an institution	% of Progress	0.100	-	0.050	0.050	-	04 Workshops	-	2 Workshops	2 Workshops	-	-	-	No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programmes/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets 2026				Targeted Beneficiaries		Relavance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:4. A dignified life - A strong country</b>																						
<b>Strategic Pillar: 4.2 An efficient public service - a skill-based professionalism</b>																						
<b>Strategic Priority: Enhance the efficiency and effectiveness of the public service</b>																						
2	ECC 4.2.1	42. Transform the existing state management processes towards new state management systems taking into consideration the concepts of digitalization, performance management, and citizen involvement	Progress Review meetings	Submitting budgetallocation for conducting progress review meetings for district officers.	NSECD Head Office	Reviewing the duties of Early Childhood Officers (District & Head office level)	Monitoring and reviewing progress reporting activities	No of meetings conducted	1.420	0.355	0.355	0.355	0.355	District Level meeting 25*4 / Head office 4 meeting	25 District level meetings / Head office 1 meeting	25 District level meetings / Head office 1 meeting	25 District level meetings / Head office 1 meeting	25 District level meetings / Head office 1 meeting			No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director
3	ECC 4.2.2			Collecting reports from the main office to assess the discussions made, shortcomings, and weaknesses related to the progress review meetings held at the district level.																		
4	ECC 4.2.3			Bringing in district officers to the main office once every quarter to discuss the programs of the implemented.																		
5	ECC 4.2.4		Supervision of field work	Selecting locations for field observation based on needs. Preparing a timeline for observing field activities.	Central Province	Reviewing the Progress of Early Childhood Officers (District & Divisional Level)	Monitoring and reviewing program reports.	No of programmms	0.230	0.057	0.057	0.058	0.058	4 Field Visit	1 Field Visit	1 Field Visit	1 Field Visit	1 Field Visit				
6	ECC 4.2.5			Preparing a timeline for observing field activities.																		
7	ECC 4.2.6			Preparing reports related to the respective activities and providing interventions when necessary.																		

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programmes/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets 2026				Targeted Beneficiaries		Relavance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
8	ECC 4.2.7		Monitoring and Evaluation (M&E)	Program Development. Gathering necessary information and data.	NSECD Head Office	Poviding necessary interventions related to programs/activities.	Ensuring that beneficiaries receive the appropriate benefits properly through effective monitoring of programs/activities.	% of progress	0.250	0.062	0.062	0.063	0.063	25 Programs	5 Programs	9 Programs	9 Programs	2 Programs				Director
<b>Total</b>									<b>2.000</b>	<b>0.474</b>	<b>0.524</b>	<b>0.526</b>	<b>0.476</b>									

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026**

**Implementing Division/Department** : National Secretariat for Early Childhood Development  
**Vote Name** : Early Childhood Care and Development  
**Vote Number** : 171-2-08-014-2509  
**Source of Funding** : GOSL  
**Total Allocation (Rs.Mn.)** : 32.000

\* Please use separate tables for each subject/Vote

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location/s*	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relavance (SDGs Laws & Policies )	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area: I. A fulfilling life - A comfortable country</b>																						
<b>Strategic Pillar: 1.1 A civilized citizen- an advanced human resource</b>																						
<b>Strategic Priority: Provide quality early childhood development education</b>																						
6	ECC 1.1.1	7. Ensure mandatory professional training with minimum educational qualifications and a minimum salary for Early Childhood Development	Spervision related to diploma regulation and conducting awareness programs	Coordinating,Supervising and conducting awareness programs for all diploma institutes registered under the National Secretariat for Early Childhood Development	NSECD	Conducting necessary awareness and field supervision activities for diploma institute	Establishing a formal preschool teacher training diploma institute Ensuring the social development of children in early childhood with quality standards	No of Field visit	0.100	-	0.050	0.050	-	2 Field Visit	-	1 Field visit	1 Field Visit	-			No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director
7	ECC 1.1.2	8. Establish a formal national institute and branch system for training Early Childhood Development professionals.	Conducting a feasibion- making decision- making processes for establishing a formal training institute for early childhood care and development	Determining the main objectives and expected outcomes of the project Identifying the project team and relevant documents required for the feasibility study Identifying the existing needs in the early childhood care and development training sector and the key stakeholders	NSECD	Carrying out the necessary activities to obtain the required financial and resource support for conducting the feasibility study	Gaining an understanding of the training needs related to early childhood care and development Being able to analyze the feasibility,risk factors and benefits of eastablishing a training institute Establishing a national-level institution for the early childhood training sector	% of Progress	0.050	0.05	-	-	-	1 Work shop	1 workshop	-	-	-			No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relavance (SDGs Laws & Policies )	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
		8. Establish a formal national institute and branch system for training Early Childhood Development professionals.		Developing the study methodology			Developing the foundational requirements and plans needed to operate the training															
				Preparing the basic requirement for data collection(tools/human resources/timeline)			Producing highly skilled early childhood development officers															
							Establishing a sustainable and nationally recognized training institute for early childhood care and development															
8	ECC 1.1.3			Conduct training programs for early childhood development officers	Organizing a training program. Implementing and evaluating the	All District	Successfully conducted training programme	A trained and competent workforce ensures effective ECCD service delivery	No of Program	0.635	-	0.635	-	-	1 Pogram	-	1 Program	-	-			
9	ECC 1.1.4		Conducting training programs to strengthen the resource pool for early childhood care and	Organizing a training program. Implementing and evaluating the program.	NSECD	Successfully conducted training programme	A trained and competent workforce ensures effective ECCD service delivery	No of Program	1.000	1.00	-	-	-	1 program	1 program	-	-	-				Director
<b>Focus Area:2. An honourable life - A safer country</b>																						
<b>Strategic Pillar: 2.4 A safe world for children - A creative future generation</b>																						
<b>Strategic Priority: Ensure child protection and welfare</b>																						
1	ECC 2.4.1	38. Implement school and community-based programs for early detection and prevention of psychosocial and mental health issues in children.	Programme to raise parents awareness on the importance of play - base learning in home - based early childhood care and development	Identifying parents initial level of knowledge and understanding regarding the impoertance of play-based learning. providing parents with the essential conceptual knowledge required on play-based learning.	All Island	Providing parents of early childhood children with the necessary knowledge and understanding on the impoertance of play- based learning	Developing parents who have a clear understanding of the value of play - based learning, thereby supporting the up bringing of active,skilled and creative children with strong play and functional abilities to intergrate into society.	No of Programme / No of participant	7.735	-	7.735	-	-	340 Programs	-	340 Programs	-	-	-	-	No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relavance (SDGs Laws & Policies )	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
		38. Implement school and community-based programs for early detection and prevention of psychosocial and mental health issues in children.		Raising parents awareness through posters, videos, social media and message - based communication channels. Understanding parents knowledge, behaviours and childrens play-related competencies through post-assessments and programme progress reports																		
2	ECC 2.4.2		Raising awareness among parents and caregivers on responsive parenting and method for maintaining their mental well-being	Identifying parents level of knowledge regarding responsive parenting Identifying factors and challengers affecting the mental well-being of parents and caregivers Raising awareness among parents and caregivers on methods to maintain mental well-being through posters, videos and social media messages Conducting post-assessments among parents and caregivers	All Island	Providing an understanding of responsive parenting and maintaining the mental well-being of parents and caregivers	Increased parental knowledge, changes in parental behaviors, enhanced understanding of positive mental well-being, and strengthened positive relationships between parents and children.	No of Program / No of participant	-	-	-	-	-	340 Programs	-	340 programs	-	-			No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director
3	ECC 2.4.3		National Early Childhood Care and Development Week	Preparing a theme for the National ECCD Week. Organizing programs based on the theme message. Implementing programs at the district and Divisional secretariat levels.	All Island	Provided awareness on all relevant institutions and individuals involed in ECCD.	Ensuring the provision of quality services for ECCD.	No of program conducted	8.000	-	-	8.000	-									Director

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relevance (SDGs Laws & Policies )	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
4	ECC 2.4.4		Organizing programs/activities for early childhood children in parallel with world children's day	Collecting project proposals to be implemented in parallel with world childre's Day at the district level. Obtaining approval for the selected project proposals. Providing necessary allocations. Implementing the programs.	NSECD	Intervening in matters related to the care and development of early childhood children.	Ensuring the protection of the care and development of the early childhood child.	% of Progress	10.200			10.200		340 programs	-	-	-	340 Programs				Director
5	ECC 2.4.5		Implementing context-specific project proposals the field level	Calling project reports relevant to the sector based on the early childhood sector Selecting appropriate project proposals based on predetermined selection criteria Implementing the selected project proposals Conducting post-implementation evaluation reports for the implemented proposals	All Island	Providing the necessary financial, physical and human resources to submit project proposals	Ability to implement projects according to field-level needs' Sustainability of child care and development projects at the regional level Provision of efficient child care services at the field level	No of Projects	0.920		0.460	0.460		As per request	-	As per request	As per request	-				Director

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/ Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relavance (SDGs Laws & Policies )	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:4. A dignified life - A strong country</b>																						
<b>Strategic Pillar: 4.2 An efficient public service - a skill-based professionalism</b>																						
<b>Strategic Priority: Enhance the efficiency and effectiveness of the public service</b>																						
11	ECC 4.2.1	42. Transform the existing state management processes towards new state management systems taking into consideration the concepts of digitalization, performance management, and citizen involvement	Conducting National Committees on Early Childhood Care and Development	Determining the number of committee meetings to be held annually. Identifying issues and situations related to early childhood care and development to be discussed in the committee meeting. Scheduling dates for committee meetings. Conducting the committee meetings. Implementing the decisions agreed upon by the committee.	NSECD Head Office	Bringing together all policy makers to address and intervene in early childhood Development in the country and to take decisions to address and intervene in issues in Early Childhood development	Survival growth and development of early childhood children in Sri Lanka in a conducive environment with safe care	No of Committee meetings conducted	0.360	0.090	0.090	0.090	0.090	4 Committee meetings	1 Committe e	1 commit tee	1 commit tee	1 committe e			No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director
<b>Focus Area:4. A dignified life - A strong country</b>																						
<b>Strategic Pillar: 4.5 A humanitarian prison - A lawful confinement</b>																						
<b>Strategic Priority: Ensure welfare of people serving sentences in prisons</b>																						
10	ECC4 .5.1	43. Expand education, health and other services to children who live in prisons with their mothers	Programs to create a child-friendly environment in selected orphanages and child care centers	Calling project proposals to identifying suitable locations for creating a child friendly Selecting appropriate project proposals. Implementing the selected projects.followp activities	All Island	Creating a safe and supportive social environment necessary for the reintergrated child's survival and personal development and raising awareness on how to engage with reintergrated children and their families	safe and child friendly environment for institutionalized young children	No of projects conducted	3.000	-	1.500	1.500	-	2 Projects	-	1 Project	1 Project	-			No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director
<b>Total</b>									<b>32.000</b>	<b>1.120</b>	<b>10.490</b>	<b>20.320</b>	<b>0.070</b>									

Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026

Implementing Division/Department : National Secretariat for Early Childhood Development  
 Vote Name : Early Childhood Care and Development  
 Vote Number : -  
 Source of Funding : - Non Funding  
 Total Allocation (Rs.Mn.) :-  
 \* Please use separate tables for each subject/Vote

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programmes/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026				Annual Physical target	Physical Targets				Targeted Beneficiaries		Relavance (SDGs Laws & Policies)	Responsibility	
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
<b>Focus Area:1. A fulfilling life - A comfortable country</b>																							
<b>Strategic Pillar: 1.1 A civilized citizen- an advanced human resource</b>																							
<b>Strategic Priority: Provide quality early childhood development education</b>																							
<b>Priority area/Strategy 01- Provide quality early childhood development education</b>																							
1	NF 1.1.1	2. Establish an Early Childhood Development Education Centre for every child within 2 km from their home or parent's workplace	Situational analysis of preschools in terms of geographical distribution for vulnerable children and mapping	Analysis of preschool in terms of geographical distribution Identification No of Pre Schools Mapping	All Island	Obtaining information through Early Childhood Development Officers	Identifying an Early Childhood Center for every child within 2 Km from their home or parents workplace	No of Preschool	-	-	-	-	-	1 Programme	1 Programme							Director	
2	NF 1.1.2	4. Conduct a national language programmes that include English and other national languages as languages of spoken communication in addition to the mother tongue	Incorporative English as a link language , and other national languages recognizing well - established research on childrens capacity to acquire multiple languages. Pre school teachers programmes under that initiative	Collecting information on the language medium used in preschools for all announcements, ensuring island wide coverage Obtaining information on the language proficiency of prechool teachers Analyzing the collected data and information Preparing a report based on the data obtaining through the analysis Obtaining approval to implement future actions in accordance with the prepared report	All Island	Obtaining information through Early Childhood Development Officers	Improving language skills of pre school children	% of Programme	-	-	-	-	-	1 Programme	1 Programme	-	-						
3	NF 1.1.3	5. Conduct adaptation programmes to deal with multi cultural diversity	Promote and facilitate community - driven ECCD programmes that uphold cultural values and meaningful involvement of all section of the Community - conducting multi-cultural events in the pre school	Implementing various cultural and religious programmes throughout the year within the preschool	All Island	Implementing various cultural and religious programmes within the preschool	Make aware preschool children about the cultural diversity existing in the country	% of programme	-	-	-	-	-	1 Programme	1 Programme								
<b>Total</b>																							

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026**

**Implementing Division/Department** : National Secretariat for Early Childhood Development  
**Vote Name** : Implementation of Action Plan - UNICEF  
**Vote Number** : 171-2-08-012-2202(13)  
**Source of Funding** : UNICEF  
**Total Allocation (Rs.Mn.)** : 6.000

\* Please use separate tables for each subject/Vote

S.N.	Cose	Commitment assigned in accordance with Policy Manifesto	Programmes/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026				Annual Physical target	Physical Targets				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:1. A fulfilling life - A comfortable country</b>																						
<b>Strategic Pillar: 1.1 A civilized citizen- an advanced human resource</b>																						
<b>Strategic Priority: Provide quality early childhood development education</b>																						
<b>Priority area/Strategy 01- Provide quality early childhood development education</b>																						
1	UNI 1.1.1	3.Implement programmes that foster the development of good habits, attitudes and ethics, tailored to suit the physical and mental conditions of children	Ensure regular supervision of field staff providing health and nutrition services at divisional, district,provincial and national level	Identifying the Training requirement regarding Morning meal program. Develop a training module for the training conducting training programs	All Island	Make aware District and Divisional officers on effective supervision on morning meal	Enhance the quality of Morning Meal Programme	% of Progress	0.500	0.010	0.010	0.480	-	2 Meetings /25 programs	1 Meeting	1 Meeting	25 programs	-			No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director
2	UNI 1.1.2		Identify the burden of health and nutrition issues among vulnerable and disadvantaged children and map the services available to those	Identifying the relevent stakeholders Conducting 2 workshops with relevent stakeholders	Head Office	Enhance the quality of inclusive education system	Prepare a map of stakeholders involve in care for vulnerable and disadvantaged children	% of Progress	0.050	-	0.050	-	-	1 Meeting /2 Workshops	1 Meeting	2 Workshops	-	-				
3	UNI 1.1.3		Identify the vulnerable and disadvantaged groups requiring essential support for ECE	Developed the data base regarding vulnerable and disadvantaged group	All Island	Collecting data on each and every vulnerable and disadvantaged group	Ensure the education opportunity for the vulnerable and disadvantaged groups	% of Progress	0.600	0.600	-	-	-	25 data base	-	25 data base	-	-				
4	UNI 1.1.4		Improving skills, understanding and enthusiasm among families and community members on home - based ECE through trained officers	Identifying the audience. Identifying the suitable resource persons Identifying the facts to be at the webinar	Head Office	Raising awareness on male participation in home-based early childhood education activities	Enhancing the safety of early childhood education for young children through increased awreness of male participation in home-based early childhood education activities	% of program	0.050	-	-	0.050	-	1 Program	-	-	1 Webinnar	-	-	-		

S.N.	Cose	Commitment assigned in accordance with Policy Manifesto	Programmes/Projects/Activities	Key Milestones	Location/s*	Output	Outcome	Key Performance Indicators	Annual Allocation/Target (Rs.Mn)	Financial Targets 2026				Annual Physical target	Physical Targets				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
5	UNI 1.1.5	3.Implement programmes that foster the development of good habits, attitudes and ethics, tailored to suit the physical and mental conditions of children	Promote creation of active community nurturing care groups through new/existing community group, for building supportive environments to improve home based learning	Identifying community care groups at local and village levels	Head Office	Raising community awareness on home-based early childhood education	Ensuring the development of a safe early childhood child through increased community awareness of home-based early childhood education	% of Program	-	-	-	-	-	340 programs	-	100 programs	150 programs	90 programs	-	-	No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director
Designing and implementing necessary programmes to create a supportive environment for enhancing home-based learning of early childhood children through community care groups																						
Establishing active community care groups at local and village																						
6	UNI 1.1.6	Pre school based capacity building of parents and families on parenting	Identifying relevant government institutes to facilitate this program	Identifying relevant government institutes to facilitate this program	Gall/Jaffna/Batticaloa/Kalutara/Rathnapura/Puttalam District	Ensure safe environment in pre-school teachers	Make aware teachers on care and protection practices at pre schools.	No of Programe	0.750	-	0.750	-	-	6 Programs	-	6 Programs	-	-	-	-		
Identifying suitable resource persons for this program																						
Conducting program																						
Evaluation the program																						
7	UNI 1.1.7	Improve the water and sanitary facilities of needy preschools /CDCs	Conducting meeting with relevent parties	Conducting meeting with relevent parties	Head Office	Conducting discussions with relevent stakeholders on water and sanitation standards for preschools/child development centers	Improving the health and well-being of early childhood children through the development of water and sanitation standards for preschools/child development centers	% of program	0.100	0.030	0.075	-	-	3 Meetings	1 Meeting	2 Meetings	-	-	-	-		
Identifying publish and disseminate the WASH standards																						
Declare the national standard for WASH standers with collobaration of Sri Lanka standards institution.																						
Introduce the declared National WASH standard for Pre schools																						

S.N.	Cose	Commitment assigned in accordance with Policy Manifesto	Programmes/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026				Annual Physical target	Physical Targets				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
8	UNI 1.1.8	3.Implement programmes that foster the development of good habits, attitudes and ethics, tailored to suit the physical and mental conditions of children	Situational analysis of WASH facilities at pre schools/CDCs	Designing the check list for collect the WASH facilities at pre schools/CDCs Collecting information through District and Divisional early childhood development officers in accordance with the relevent check list	All Island	Establishing a data system	Enabling the implementation of necessary interventions by identifying the water and sanitation facilities available in early childhood development centers/preschools	% of Program	-	-	-	-	-	340 program	-	340 Program	-	-	-	-	No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director
9	UNI 1.1.9		Strenthning National Coordination Committee	Submitting matters for the Early Childhood Care and Development Committee meeting Obtaining the Necessary decisions Deploying officers to the Provincial Coodination Committee meetings Preparing evaluation reports related to the relevent committee meetings	Head Office	Enhance the coordination in ECCD among relevent stakeholders	Ensuring Multi-Sectoral Cooperation in Early Childhood Care and Development	% of Program	0.150	-	0.050	0.050	0.050	No of Programs	As per request	As per request	As per request	As per request	-	-		
10	UNI 1.1.10	7. Ensure mandatory professional training with minimum educational qualifications and a minimum salary for Early Childhood Development Centre wardens and teachers.	Enhance the teacher benefits to attract and maintain the human resource in underserved areas	include the matter to be discussed at the National cordinating committee Meeting	All Island	Develope the capacity of the preschool teachers	Enhance the quality of Early Childhood Education	% of Progress	-	-	-	-	-	1 Meeting	-	-	1 Meeting	-	-	-		
11	UNI 1.1.11		Capacity building of preschool teachers of handle vulnerable and disadvantaged children	Identify most effected divisional secretariat area in relevent district based on number of effected Pre School. Identify suitable resource persons. Conducted the Programms. Evaluate the effectiveness of training programms for the teaching learning process of the Pre	25 Districts	Training teacher to handle a child who face for a disaster situation.	To ensure suitable learning environment in the pre school for a child who face for a disaster situation.	No of Programms	1.000	1.000	-	-	-	25 Programms	25Progr amms	-	-	-	-	-		

S.N.	Cose	Commitment assigned in accordance with Policy Manifesto	Programmes/Projects/ Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026				Annual Physical target	Physical Targets				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Director Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
12	UNI 1.1.12	8. Establish a formal national institute and branch system for training Early Childhood Development professionals.	Improve public awareness on the importance of center based ECE	Identifying the audience.	Head Office	Successful webinar session	Improve the awareness of public on a importance of ECE	% of programm	0.050	-	0.050	-	-	1 webinar programm	-	1 webinar	-	-	-	-	No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director
Identifying the suitable resource persons																						
Identifying the facts to be at the webinar																						
13	UNI 1.1.13		Facilitate collaboration among public, NGOs and private sector on expansion of center based ECEs	Identifying the public stakeholders	Head Office	Enhance the quality of center base ECE based on central level stakeholders network	Establishes a central level stakeholders network	% of program	0.050	-	-	0.050	-	1 Network Meeting	-	-	1 Network meeting	-	-	-		
Identifying the private stakeholders																						
Invite stakeholders to work collobaratively																						
14	UNI 1.1.14	Ensuring the ECCD officers / Assistant Child Development officers get regular training opportunities in ECE/ECCD	Selector recognized Universities to be discussed for offering diploma / Higher diploma / Post graduate diploma on ECD	Head Office	Expand the training opportunities for ECDOs	Ensure the continous training opportunity for ECDOs	% of Program	0.050	-	0.017	0.017	0.016	3 Meeting	-	1 Meeting	1 Meeting	1 Meeting	-	-			
15	UNI 1.1.15	Capacity building of relevent officers to empower parents and families on improving home-based learning environments	TOT conductor to TOT	All Island	Capacity building of relevent officers to empower parents and families on improving home-based	Empowered for Parents	No of Programs	2.250	-	0.500	1.750	-	3 TOT Program / 340 Awareness Program	-	3 TOT Programs	340 Awareness Programs	-	-	-	-		
TOT program to TOT																						
Conduct awareness programs for parents of special needs children																						
<b>Focus Area:2. An honourable life - A safer country</b>																						
<b>Strategic Pillar: 2.7 An unimpaired social life - A fair and equitable approach</b>																						
<b>Strategic Priority: Ensure right of access to education to persons with disabilities</b>																						
<b>Priority area/Strategy 03 - Ensure right of access to education to persons with disabilities</b>																						
16	UNI 2.7.1	39. Provide high-quality, affordable, inclusive, and accessible early childhood education to persons with disabilities	Introduce the New National standards for Early Childhood Development Centers to all national and provincial authorities	Need Assessment of reviewing the national standards for ECE center	Head Office	Ensure the quality of center based ECE center	Ensure that all national and provincial authorities are made aware of the new National Standards for Early Childhood Development Centers	% of Program	0.400	0.100	0.100	0.100	0.100	8 Workshops	1 Workshop	1 workshop	1 workshop	1 workshop	-	-	No 2412/08 - 2024 special gasset 7.1, 7.14, SDG 4.2	Director
Declare the national standards for ECE with colobaration of Sri Lanka standard institution.																						

S.N.	Cose	Commitment assigned in accordance with Policy Manifesto	Programmes/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026				Annual Physical target	Physical Targets				Targeted Beneficiaries		Relavance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Fem ale		
16		39. Provide high-quality, affordable, inclusive, and accessible early childhood education to persons with disabilities		Introduce the declared the National standard for provincial authorities and other stakeholders																		
			<b>Total</b>						<b>6.000</b>	<b>1.740</b>	<b>1.602</b>	<b>2.480</b>	<b>0.166</b>									

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026**

Implementing Division/ Department : Department of Probation & Child Care Services  
Vote Name : Empowerment of Vulnerable Children Providing Vocational Skills & Financial Assistance  
Vote Number : 217-2-2-5-2202  
Source of Funding : GOSL  
Total Allocation (Rs.Mn.) : 50.000

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:2. An honorable life - A safer country</b>																						
<b>Strategic Pillar: 2.4 A safe world for children - A creative future generation</b>																						
<b>Priority area/Strategy 02 - Ensure child protection and welfare</b>																						
1	EVC 2.4.1	31. Provide family - based care and support to identify at-risk children and prevent unnecessary separation from their families.	Providing financial and non financial support for the identified children in vulnerable families through Care Plan	Identifying children who may be at serious risk Accordingly, Obtaining care plans prepared from the Divisional Secretariats Studying care plans and entering data into the system Obtaining committee approval, sending allocations, and implementing plans	Divisional	Provided Assistance / Care Plans	Reduction of Children's Vulnerability	No of Care Plans/ No of children benefited.	5.000	0.500	1.000	1.500	2.000	100care plans	10	20	30	40			1.3	Assistant commissioner(Technical)
	2	EVC 2.4.2	Implementing projects to protect child rights in highly vulnerable areas / Marginalized Groups	<b>Priority area/Strategy - Creating and establishing right based environment for marginalized children (Street/ Urban/Fisheries Community/ Indigenous/ Estate)</b>																		
				Sourcing projects and selecting suitable projects Referral for recommendation and approval Sending allocation and implementation Progress tracking and follow-up	District wise	Implemented Projects	Reduction of Children's Vulnerability	No of children benefited	1.250	0.000	0.000	1.250	0.000	25 Projects	0	0	25	0			16.9	Assistant commissioner(Technical)
<b>Priority area/Strategy - Establishing violence free environment for children in all settings (At home/ School/ Tuition Class/ Community)</b>																						
3	EVC 2.4.3	Child Empowerment Program	Conducting preliminary discussions with relevant government institutions and planning programs Project allocation and implementation Progress tracking and follow-up	District & Divisional	Conducted Programs / Children's Awarded	Reduction of Children's Vulnerability	No of Programs /No of Participants	4.080	0.000	4.080	0.000	0.000	340 programs	0	340	0	0			1.3	Assistant commissioner(Technical)	

S.N	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility		
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female				
4	EVC 2.4.4	36. Establish a robust mechanism for early identification and intervention of at-risk children, including children with disabilities, street children and out-of-school children.	<b>Priority area/Strategy - Create platforms for children to be empowered by ensuring right to participation and adolescent engagement</b>																					
			Child Centric Studies	Sending Allocations	Divisional	Conducted focus group discussions	Reduction of Children's Vulnerability	No of focus group discussions	1.250	0.000	1.250	0.000	0.000	50 studies	0	50	0	0			17.19	Assistant commissioner(Technical)		
				Identifying risks in divisions for children																			follow up	% of mitigated risks
				awareness by doing focus group discussion																				
5	EVC 2.4.5	Conduct regular meetings of Children's Council's - Divisional level	Pre organizing work	Divisional	Conducted Meetings	Development of Children's Skills and participation and Reduction of Children's problems	No of Meetings	10.200	0.000	3.400	3.400	3.400	1020 meetings	0	340	340	340			4.7	Assistant commissioner(Technical)			
			Conducting the Council																					
			Making necessary interventions on decisions taken.																					
6	EVC 2.4.6	Conduct regular meetings of Children's Council's - District Level	Pre organizing work	District	Conducted Meetings	Development of Children's Skills and participation and Reduction of Children's problems	No of Meetings	1.125	0.000	0.375	0.375	0.375	75 meetings	0	25	25	25			4.7	Assistant commissioner(Technical)			
			Conducting Children's Councils																					
7	EVC 2.4.7	National Children's Council (Government fund/Zoom)	Progress tracking and follow-up	National	Conducted Meetings	Development of Children's Skills and participation and Reduction of Children's problems	No of Meetings	1.500	0.000	0.000	0.000	1.500	1 meeting	0	0	0	1			4.7	Assistant commissioner(Technical)			
			Conducting National Children's Council																					
8	EVC 2.4.8	National Child Rights Monitoring Committee meeting	<b>Priority area/Strategy - Creating a caring and responsive community for children to enjoy their rights</b>																					
			National Child Rights Monitoring Committee Meeting	National	Conducted Meetings / Decisions taken	Reduction problems of problems affecting children	No of Meetings / No. of Decisions taken	0.300	0.000	0.100	0.100	0.100	3 meetings	0	1	1	1			16.2	Assistant commissioner(Technical)			

S.N	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility		
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female				
9	EVC 2.4.9	36. Establish a robust mechanism for early identification and intervention of at-risk children, including children with disabilities, street children and out-of-school children.	Divisional Child Rights Monitoring Committee Meetings	Allocating funds	Divisional	Conducted Meetings / Decisions taken	Reduction problems of problems affecting children	No of Meetings	9.035	2.258	2.259	2.259	2.259	1360 meetings	340	340	340	340			16.2	Assistant commissioner(Technical)		
				Conducting Meetings																				
				Progress tracking and follow-up																				
10	EVC 2.4.10		Provincial Child Rights Monitoring Committee Meetings	Allocating funds	Provincial	Conducted Meetings / Decisions taken	Reduction problems of problems affecting children	No of Meetings	0.675	0.000	0.225	0.225	0.225	9 meetings	0	9	9	9			16.2	Assistant commissioner(Technical)		
				Conducting Meetings																				
				Progress tracking and follow-up																				
11	EVC 2.4.11		Coordination with Provincial Councils & other stake holders	Obtaining suitable dates for holding meetings from provincial departments	National	Conducted Meetings / Decisions taken	Creating an environment that provides effective service for the children	No of Meetings	0.300	0.075	0.075	0.075	0.075	4 meetings	1	1	1	1			16.3	Senior Probation Officer		
				conducting meetings																				
				Referring decisions made to the provinces																				
12	EVC 2.4.12		Progress Review Meetings	Booking dates and allocating resources for holding meetings	National/ District/Province	Conducted Meetings / Decisions taken	Increased Efficiency and quality of services of officers	No of Meetings	5.688	1.397	1.497	1.397	1.397	308 meetings	77	78	77	77			17.2	Assistant Director( Planning)		
				Conducting Meetings																				
				Progress tracking and follow-up																				
13	EVC 2.4.13		Monitoring and Evaluation Program	Conducting Program	Divisional	Conducted Visits / Monitored programs	Increased Efficiency and quality of services of officers	No of Conducted Visits / Monitored programs	0.584	0.146	0.146	0.146	0.146	4 visits	1	1	1	1			12.7	Assistant Director( Planning)		
14	EVC 2.4.14		Programs for World Children's Day	Priority area/Strategy - Providing IEC to aware community and relevant parties & conducting programmed																				
				Appointing committees for activities related to the implementation of the program	National/ District/ Divisional	Conducted Programs	Social Awareness of child rights and how to mediate for early identification	No of programs	8.513	0.000	0.000	0.000	8.513	366 programs	0	0	0	366					4.7	Assistant commissioner(Technical)
				Preparing the cost estimate																				
				Obtaining allocations and implementing Activities																				
Progress tracking and follow-up																								

S.N .	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn.)				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
15	EVC 2.4.15		Printing , Publications & Dissemination	Identifying the necessary programs Procurement and Expenditure	National	Documents and publishers	Social Awareness of child rights and how to mediate for early identification	No of Documents	0.500	0.000	0.000	0.500	0.000	1	0	0	1	0			16.a	Assistant commissioner ( Technical ) / Assistant Director ( Planning )
<b>Total</b>									<b>50.000</b>	<b>4.376</b>	<b>14.407</b>	<b>11.227</b>	<b>19.990</b>									

**Ministry of Women and Child Affairs  
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Implementing Division/ Department : Department of Probation & Child Care Services  
 Vote Name : Ensuring Child Rights  
 Vote Number : 217-2-2-6-2202  
 Source of Funding : GOSL  
 Total Allocation (Rs.Mn.) : 30.000

S. N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/ Projects/ Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn)				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:2. An honorable life - A safer country</b>																						
<b>Strategic Pillar: 2.4 A safe world for children - A creative future generation</b>																						
<b>Priority area/Strategy 02 - Ensure child protection and welfare</b>																						
<b>Priority area/Strategy - Establishing mechanism to ensure rights to survival and development of Children</b>																						
1	E.C.R. 2.4.1	31. Provide family - based care and support to identify at-risk children and prevent unnecessary separation from their families.	Provision of educational assistance for children having irregular school attendance / with a potential of dropping out school	*Identifying children's with needs	Divisional	Provided Assistance	Regular School Attendance and Reduction of dropping out school	No of Children benefited	1.000	0.250	0.250	0.250	0.250	200 children	50	50	50	50			4.1	Assistant commissioner(Technical)
2	E.C.R. 2.4.2		Kepa Karu Deguru Aid Program		Divisional	Provided Assistance	Elimination the risk of losing education	No of Children benefited	22.800	5.700	5.700	5.700	5.700	1900 children	1900c hildren	1900c hildren	1900c hildren	1900c hildren			4.1	Assistant commissioner(Technical)
3	E.C.R. 2.4.3		Nutrition and Medical Aid Program		Divisional	Provided Assistance	Reduction the vulnerability of children who may be at risk of lack of nutrition and medical care.	No of Children benefited	3.400	0.500	0.700	1.000	1.200	340 children	50	70	100	120			3.2	Assistant commissioner(Technical)
4	E.C.R. 2.4.4		Twin Aid program		Divisional	Provided financial support	Minimized economic barriers to adopt children	No of Children /Families benefited	1.400	0.100	0.400	0.450	0.450	130 children	10	40	40	40			2.1	Assistant commissioner(Technical)

S. N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/ Projects/ Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026 (Rs.Mn)				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relevance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
5	E.C.R. 2.4.5		Flood affected Children Aid Program		Divisional	Provided financial support	Fulfilled needs of children affected by emergencies and ensured safety.	No of Children benefited	0.290	0.074	0.072	0.072	0.072	13 children	13	12	12	12			13.b	Assistant commissioner(Technical)
<b>Priority area/Strategy - Proper system to protect and enhance rights of the children in disaster situations</b>																						
6	E.C.R. 2.4.6	31. Provide family - based care and support to identify at-risk children and prevent unnecessary separation from their families.	Provide emergency aid assistance for affected children	*Identifying children's with needs	Selected Divisional	Provided financial support	Fulfilled needs of children affected by emergencies and ensured safety.	No of Children benefited	1.110	0.300	0.300	0.300	0.210	111 children	30	30	30	21			13.b	Assistant commissioner(Technical)
<b>Total</b>									<b>30.000</b>	<b>6.924</b>	<b>7.422</b>	<b>7.772</b>	<b>7.882</b>									

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026**

**Implementing Division/Department** : Department of Probation & Child Care Services  
**Vote Name** : Implementation of Alternative Care Policy, addressing of violence against children and establishment of model child friendly services  
**Vote Number** : 171-2-08-012-2202-(13)  
**Source of Funding** : UNICEF  
**Total Allocation (Rs.Mn.)** : 18.000

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programmes/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026				Annual Physical target	Physical Targets 2026				Targeted		Relavance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area: 2. An honourable life - A safer country</b>																						
<b>Strategic Pillar: 2.1 A safe society - An enriched nation</b>																						
<b>Strategic Priority: Provide adequate care for children</b>																						
1	UNI - 2.1.1	16. Train staff for the effective management of Childcare Centers and monitor their performance.	2 days Training Program for Probation Officers	Conducting Training Programs	All Island	Trained officers	Increased quality of services	No of trained officers	1.800	-	0.600	0.600	0.600	9 programs	-	3	3	3			4.3	Senior Probation Officer
<b>Focus Area: 2. An honourable life - A safer country</b>																						
<b>Strategic Pillar: 2.4 A safe world for children - A creative future generation</b>																						
<b>Strategic Priority: Ensure child protection and welfare</b>																						
<b>Priority area/Strategy - Reporting and Response mechanism to prevent /minimize vulnerabilities of children</b>																						
2	UNI - 2.4.1	31. Provide family - based care and support to identify at-risk children and prevent unnecessary seperation from their families.	Identification of the most vulnerable children and provide necessary support (care plan)	* Identifying children who may be at serious risk * Obtaining care plans prepared from the Divisional * Studying care plans and entering data into the system * Obtaining committee approval, sending allocations, and implementing plans	Divisional	Provided Assistance / Care Plans	Reduced Chidren's Vulnerability	No of Care Plans/ No of children benefited.	5.000	0.000	0.000	3.000	2.000	50 care plans	-	-	30	20			1.3	Asst. Commissioner (Technical)

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programmes/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026				Annual Physical target	Physical Targets 2026				Targeted		Relavance (SDGs Laws & Policies)	Responsibility	
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
3	UNI - 2.4.2	35. Train field officers related to child affairs in Divisional Secretariats and direct them to provide direct services to families whose children are at risk.	Develop the capacity of Child rights Promotion Officers / Assistants to strengthen the system of implementing care plans for children at risk of serious harm in order to protect every child within the family	Conducting Program	National	Strengthened Officers	Increased Productivity of officers	No of officers attended	4.400	0.000	0.000	0.000	4.400	1	-	-	-	1			4.3	Asst. Commissioner (Technical)	
4	UNI - 2.4.3	36. Establish a robust mechanism for early identification and intervention of at-risk children,including children with disabilities,street children and out-of-school children.	National Children's Council	Conducting Program	National	Conducted Programs	Develoment of Children's skills, Participation and Reduction of	No of Meetings	4.000	0.000	0.000	0.000	4.000	1	-	-	-	1			4.7		
5	UNI - 2.4.4		Strengthen the monitoring system through Divisional Secretaries	Conducting Programs	District	Conducted programs	Reduced Children's Vulnerability	No of awared officers	1.000	0.000	0.500	0.500	0.000	4	-	-	2	2			16.7	Asst. Director Planning	
6	UNI - 2.4.5		Programs of Providing birth certificates to children in orphanages without birth certificates	Conducting Programs	Provincial	Conducted Programs	Reduced Children's Vulnerability	Reduced children in orphanages who are without birth certificates	1.800	0.600	0.600	0.600	0.000								16.9	Senior Probation Officer	
<b>Total</b>									<b>18.000</b>	<b>0.600</b>	<b>1.700</b>	<b>4.700</b>	<b>11.000</b>										

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026**

Division/Department/Institute : National Child Protection Authority  
 Vote Name : Child Development  
 Vote Number : 171-02-08-013-1509/ 171-2-08-013-2201  
 Source of Funding : GOSL  
 Total Allocation(Rs.Mn.) : Rs.Mn 65.000

S. N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/ Projects/ Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets 2026 (Rs.Mn)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
									Capital	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area: 2. An honorable life - A safer country</b>																						
<b>Strategic Pillar: 2.3 Impartial Human Identity Gender Equality in social-life</b>																						
<b>Strategic Priority: Ensure non-discrimination based on gender or sexual orientation</b>																						
<b>Priority area/Strategy 14- Capacity building and knowledge enhancement of NCPA Officers ( Local &amp; Foreign )</b> ( Local & Foreign )																						
1	C.D. 2.3.1	28. Revise laws and procedures to guarantee protection from gender-based violence and harassment in workplaces, public transport, and other places.	( 13.1 ) Continuous Professional Development Programme ( CPD ) on Technical Subject related to Child Protection.( Local & Foreign )	Completion of CPD Training Programs by Child Protection Officers	All Island (NCPA Staff)	Implementation of a Continuous Professional Development (CPD) program focused on technical subjects related to child protection, including specialized training sessions, Child Protection related courses , Higher Education Courses , workshops, and certifications for NCPA officers.	Improved knowledge and skills of child protection officers, leading to more effective interventions and better protection of children's rights.	No of child protection officers completing CPD training programs annually.	8.000	0.000	4.000	4.000	0.000	1. Continuous Professional Development Programme (CPD) on technical subjects related to Child Protection for NCPA officers	Workshop, Training or Professional development courses (as required)	Workshop, Training or Professional development courses (as required)	Workshop, Training or Professional development courses (as required)	Workshop, Training or Professional development courses (as required)	150	150	5.2 8.7 16.2	HR and Administration Division
<b>Priority area/Strategy 15- Rehabilitation and Improvement of Capital Assets</b>																						
2	C.D. 2.3.2	28. Revise laws and procedures to guarantee protection from gender-based violence and harassment in workplaces, public transport, and other places.	( 14.1 ) Rehabilitation & Improvements of Capital Assets.	Rehabilitation and Improvement of Capital Assets Within Budget and Timeline	All Island (NCPA Staff)	Rehabilitation and improvement of capital assets related to child protection, including upgrading facilities, infrastructure, and resources to better serve the needs of children and support staff.	Enhanced capacity and functionality of child protection facilities, leading to more efficient service delivery and a safer environment for children.	No. of capital assets rehabilitated or improved within the planned budget and timeline (Target: 95% completion rate on time and within budget).	4.000	1.000	2.000	1.000	0.000	1. Rehabilitation and Improvement of Capital Assets of NCPA	-	1. No. of purchased items/ Services	1. No. of purchased items/ Services	1. No. of purchased items/ Services	0	0	5.2 8.7 16.2	HR and Administration Division

S. N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/ Projects/ Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets 2026 (Rs.Mn)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
									Capital	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Priority area/Strategy 16- Acquisition of Capital Assets</b>																						
3	C.D. 2.3.3	28. Revise laws and procedures to guarantee protection from gender-based violence and harassment in workplaces, public transport, and other places.	( 15.1 ) Acquisition of Capital Assets.  Purchase of office equipment for NCPA District , Divisional Staff and NCPA Head Office.	Purchase and Distribution of Office Equipment to Staff	All Island (NCPA Staff)	Acquisition and purchase of office equipment for NCPA district and divisional staff, ensuring they have the necessary tools to perform their roles effectively.	Enhanced operational efficiency and effectiveness of NCPA staff at the district and divisional levels, improving overall service delivery in child protection.	No of required office equipment successfully purchased and distributed to district and divisional staff within the allocated budget and timeframe.	23.400	0.000	10.00	13.400	0.000	1. Acquisition of Capital Assets NCPA ( Head Office, District and Divisional Officers )	-	1. No. of purchased items/ Services	1. No. of purchased items/ Services	1. No. of purchased items/ Services	0	0	5.2 8.7 16.2	HR and Administration Division
<b>Focus Area:2. An honorable life - A safer country</b>																						
<b>Strategic Pillar: 2.4 A safe world for children - A creative future generation</b>																						
<b>Strategic Priority: Ensure child protection and welfare</b>																						
<b>Priority area/Strategy 02- Advocacy and Maintain National Data Base on Violence against Children.</b>																						
Act No 50 of 1998 Article 14 (m)																						
4	C.D. 2.4.1	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	Develop and maintain National Data Base on Child Abuse.	Operationalization and Utilization of Child Abuse Case Management Database	NCPA	Development and implementation of a functional and secure National Database on Child Abuse.	Improved tracking and reporting of child abuse cases leading to better-informed policy decisions and interventions.	Number of cases of child abuse recorded in the database within the year of operation.	1.500	0.000	0.000	1.500	0.000	1. Revamp the system	-		1. Revamp the system				16.2	Law Enforcement Division
<b>Priority area/Strategy 07- Receive complaints from the public.</b>																						
Act No 50 of 1998 Article 14 (k)																						
5	C.D. 2.4.2	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	1929 Child Help Line Operations , Maintenance & Capacity Building Programmes.	Successful Resolution or Referral of Calls to 1929 Child Help Line within 72 Hours	All Island	Efficient operation and maintenance of the 1929 Child Help Line, providing 24/7 support for reporting and addressing child abuse & child protection concerns.	Increased accessibility and timely intervention in cases of child abuse and child protection, ensuring the safety and well-being of children in need.	Number of calls received on the 1929 Child Help Line that are successfully resolved or referred to appropriate services within 72 hours.	0.600	0.600				1. System upgrade	1. System upgrade						5.2 8.7 16.2	Law Enforcement Division

S. N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/ Projects/ Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets 2026 (Rs.Mn)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility	
									Capital	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
<b>Priority area/Strategy 06- Investigations, Operations, Maintenance, Provide assistance, Monitoring and Follow ups for children in conflict and contact with law.</b>																							
Act No 50 of 1998 Article 14 (g)(h)(k)																							
6	C.D. 2.4.3	30. Establish a more efficient mechanism for collecting child victims' testimonies and improving the current investigative process to minimize their re-victimization.	Child Friendly Video Evidence Recording Units Establishment / Maintenance, support to rights violated children & Video Evidence trainings for officials	Establishment and Maintenance of Child-Friendly Video Evidence Recording Units	All Island	Establishment and maintenance of child-friendly video evidence recording units, support services for children whose rights have been violated, and training programs for officials on handling video evidence.	Improved child-sensitive evidence collection processes, ensuring the protection and psychological well-being of children while strengthening the integrity of legal proceedings.	Number of child-friendly video evidence recording units established/maintained and percentage of relevant officials trained annually.	14.500	0.000	7.000	0.000	7.500	1. Establishment of new VER Units - 02	1. Establishment of new VER unit - 1				1. Establishment of new VER unit - 1			5.2 8.7 16.2	Law Enforcement Division
<b>Priority area/Strategy 10- Conduct, promote and co-ordinate knowledge relation to violence against children</b>																							
Act No 50 of 1998 Article 14 (d)(o)																							
7	C.D. 2.4.4	30. Establish a more efficient mechanism for collecting child victims' testimonies and improving the current investigative process to minimize their re-	(10.2) New Studies and Researches on Child Protection	Completion of Research Studies and Implementation of Policy Recommendations	All Island	Conducting new studies and research projects on child protection, producing reports, policy briefs, and recommendations based on findings.	Improved evidence-based policies and practices in child protection, leading to more effective interventions and better outcomes for children.	Number of new studies and research projects completed annually, with policy recommendations implemented.	5.000	0.000	1.000	4.000	0.000	1. Community Symposium - 01 2. Research - 01		1. Research - 0	1. Community Symposium - 01			250	250	5.2 8.7 16.2	Research and Development Division
<b>Priority area/Strategy 12- Conduct Planning, monitoring and evaluation on NCPA Development Programs for effective service delivery</b>																							
8	C.D. 2.4.5	42. Transform the existing state management processes towards new state management systems taking into consideration the concepts of digitalization, performance management, and citizen involvement	(11.2) Develop a web based data base on NCPA officers progress monitoring	Web-based NCPA Officers Progress Monitoring database fully developed, tested, and launched nationwide, with all officers trained and actively using the system for real-time case management and performance tracking	All Island	A web-based NCPA Officers Progress Monitoring database developed and fully operational, providing secure, real-time tracking, analytics, and reporting of officers' case management and performance across all districts	Enhanced oversight and management of NCPA officers' performance through data-driven system, leading to improved accountability, efficiency, and quality of child protection services	System deployment completed and fully operational within the planned timeline	4.000	0.000	1.500	2.500	0.000	Web-based NCPA Officers Progress Monitoring database			Final Database					5.2 8.7 16.2	Planning and Information Division (Planning and Monitoring Unit)

S. N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programs/ Projects/ Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets 2026 (Rs.Mn)				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility	
									Capital	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
9	C.D. 2.4.6		(11.3) Develop a web based system on Human Resource Management	Web-based HRM system fully developed, tested, and launched organization-wide, with all HR officers and staff trained and actively using the system for centralized management of personnel, payroll, and performance processes	All Island	A web-based Human Resource Management (HRM) system developed and fully operational, enabling efficient, secure, and centralized management of staff records, payroll, performance, and HR processes across the organization	Improved efficiency, transparency, and data-driven decision-making in human resource management through a centralized, secure, and fully functional web-based HRM system	Planned HRM modules (staff records, payroll, performance, recruitment, leave management) successfully implemented	4.000	0.000	1.500	2.500	0.000	Web-based HRM system			Final Database					5.2 8.7 16.2	Administration and Human Resource Division
<b>Total</b>									<b>65.000</b>	<b>1.600</b>	<b>27.000</b>	<b>28.900</b>	<b>7.500</b>										

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026**

Division/Department/Institute : National Child Protection Authority  
 Vote Name : Child Development  
 Vote Number : 171-02-08-013-1509/ 171-2-08-013-2201  
 Source of Funding : GOSL  
 Total Allocation(Rs.Mn.) : Rs.Mn 80,000

S.N.	Commitment assigned in accordance with Policy Manifesto	Programmes/ Projects/ Activities	Key Milestones	Location/s *	Output	Outcome	Allocation (Rs.Mn)	Recurrent	Financial Targets 2026				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility		
							Key Performance Indicators		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female				
<b>Focus Area:2. An honourable life - A safer country</b>																							
<b>Strategic Pillar: 2.4 A safe world for children - A creative future generation</b>																							
<b>Strategic Priority: Ensure child protection and welfare</b>																							
<b>Priority area/Strategy 01- Develop legal, administrative or other reforms required for the effective implementation of the National Policy on Child Protection.</b>																							
Act No 50 of 1998 Article 14 (b)(c)(d)(e)(f)(q)																							
1	C.D. 2.4.1	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	Advocacy on National Policy on Child Protection. (Awareness among public sector officials in District & Divisional Secretariats.)	Completion of Targeted Advocacy Sessions with Public Sector Officials	All Island	Conducting advocacy and awareness sessions on the National Policy on Child Protection for public sector officials at the District and Divisional Secretariats	Improved understanding and integration of child protection principles and policies into public sector decision-making and service delivery at the District and Divisional levels.	Number of advocacy sessions conducted with public sector officials in district and divisional secretariats	1.000	0.000	1.000	0.000	0.000	1. Programs - 10		1. Programs - 05	1. Programs - 05			500	500	5.2 8.7 16.2	Research and Development Division
2	C.D. 2.4.2		Formulating and conducting National Steering Committee/ Provincial / District / Divisional Child Protection Committees as Independent Technical Circles in relation to National Policy on Child Protection. (Pilot Program)	Operationalization of Functional Child Protection Committees at All Administrative Levels	Matara, Polonnaruwa, Matale,	Establishment of National, Provincial, District, and Divisional Child Protection Committees as independent technical circles, with formalized structures, operational guidelines, and regular meeting schedules.	Improved coordination, decision-making, and implementation of child protection measures across all administrative levels, leading to more effective and consistent protection mechanisms for children.	Number of functional committees at each administrative level (National, Provincial, District, Divisional) conducting regular meetings and submitting actionable reports on child protection initiatives.	1.500	0.100	0.600	0.800	0.000	1. District Programs (Pilot) - 06 2. Steering committees - 02	2. Steering committee - 01	1. Program - 03 2. Steering committee - 01	1. Program - 03 2. Steering committee - 01			50	50	5.2 8.7 16.2	Planning and Information Division (Planning and Monitoring Unit)
3	C.D. 2.4.3		Legal advocacy and awareness through trainings, workshops, discussions, forums and etc. for all stakeholders including government officers and professionals.	Capacity Building and Applied Competency in Child Protection Laws and Advocacy	Selected Districts	Completion of targeted training sessions, workshops, discussions, and forums on legal advocacy and child protection for stakeholders	Improved knowledge and capacity among all stakeholders in child protection to effectively apply child protection laws.	No of trained participants demonstrating enhanced understanding and application of child protection laws and advocacy principles in their professional duties.	1.500	0.500	0.500	0.500	0.000	1. Awareness programs - 06	1. Awareness programs - 02	1. Awareness programs - 03	1. Awareness program - 01					5.2 8.7 16.2	Legal Division

S.N.	Commitment assigned in accordance with Policy Manifesto	Programmes/ Projects/ Activities	Key Milestones	Location/s	Output	Outcome	Allocation (Rs.Mn)	Recurrent	Financial Targets 2026				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
							Key Performance Indicators		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
4	C.D. 2.4.4	Engaging in dialogue with the members of the tourism sector in order to minimize opportunities for child abuse and to identify the legal administrative and other reforms required to effectively implement the policy on child protection within the tourism sector & other sectors	Adoption of Child Protection Recommendations by the Tourism Sector	NCPA	Organization of dialogue sessions with stakeholders from the tourism sector to discuss strategies for minimizing child abuse and identifying necessary legal, administrative, and policy reforms.	Increased awareness and commitment within the tourism sector to adopt and implement child protection measures, leading to a reduction in opportunities for child exploitation and abuse.	Number of actionable recommendations adopted by the tourism sector to strengthen child protection, as identified during dialogue sessions.	0.450	0.050	0.300	0.050	0.050	1.Stakeholder Meetings - 06 2. Provincial stakeholder meetings - 03	1. Stakeholder meetings - 02 2. Provincial stakeholder meeting - 01	1. Stakeholder meeting - 01 2. Provincial stakeholder meeting - 01	1. Stakeholder meetings - 02 2. Provincial stakeholder meeting - 01	1. Stakeholder meeting- 01 2. Provincial stakeholder meeting - 01			5.2 8.7 16.2	Legal Division
5	C.D. 2.4.5	Develop School Child Protection Policy to prevent school related gender based violence (SRGBV) (Pilot program)	School Child Protection Policy on preventing SRGBV finalized and piloted in selected schools, with trained staff, established reporting mechanisms, and active implementation monitored for feedback and refinement	Galle Kandy	A comprehensive School Child Protection Policy developed, piloted, and operational in selected schools to prevent, respond to, and monitor school-related gender-based violence, ensuring safe and inclusive learning environments	Selected schools implement effective child protection measures that prevent and address school-related gender-based violence, fostering safe, inclusive, and supportive learning environments for all students.	Completion of School Child Protection Policy document for pilot schools within the planned timeline	1.500	0.000	0.500	0.500	0.500	1 District level workshop = 06		1 District level workshops = 02	1 District level workshops = 02	1 District level workshops = 02			5.2 8.7 16.2	Planning and Information Division (Planning and Monitoring Unit) & Legal Division

S.N.	Commitment assigned in accordance with Policy Manifesto	Programmes/ Projects/ Activities	Key Milestones	Location/s	Output	Outcome	Allocation (Rs.Mn)	Recurrent	Financial Targets 2026				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility	
							Key Performance Indicators		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
6	C.D. 2.4.6	30. Establish a more efficient mechanism for collecting child victims' testimonies and improving the current investigative process to minimize their re-victimization.	Strengthen Legal System in relation to National Policy on Child Protection.	Enactment and Implementation of Child Protection Legal and Policy Frameworks	NCPA	Formulate new laws, recommend necessary amendments to the existing laws, regulations, policies, guidelines, and procedures	Enhanced legal mechanisms that ensure the effective prevention of child abuse, protection of children's rights, and prosecution of offenders, resulting in increased justice for children.	Number of new or revised laws, policies, or guidelines enacted and implemented to strengthen child protection system.	0.300	0.050	0.100	0.100	0.050	1.NCPA act amendment LD final document 2. Offenders working with children implementing gazette 3. Child friendly police procedure final document 4. Final document approved by the parliament relevant to male rape law 5. Final document approved by the parliament relevant to corporal punishment law 6.Foster care law LD final document 7. Committee meetings on Cyber law = 04 8. Develop database on children under fit person orders	5. Final document approved by the parliament relevant to corporal punishment law	3. Child friendly police procedure final document 7. Committee meetings on Cyber law = 02	4. Final document approved by the parliament relevant to male rape law 6.Foster care law LD final document 7. Committee meetings on Cyber law = 01	1.NCPA act amendment LD final document 2. Offenders working with children implementing gazette 7. Committee meetings on Cyber law = 01 8. Database on children under fit person orders	0	0	5.2 8.7 16.2	Legal Division
<b>Priority area/Strategy 02- Advocacy and Maintain National Data Base on Violence against Children.</b> Act No 50 of 1998 Article 14 (m)																						
7	C.D. 2.4.7	Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	Develop and maintain National Data Base on Child Abuse.	Operationalization and Utilization of Child Abuse Case Management Database	NCPA	Development and implementation of a functional and secure National Database on Child Abuse.	Improved tracking and reporting of child abuse cases leading to better-informed policy decisions and interventions.	Number of cases of child abuse recorded in the database within the year of operation.	1.700	0.450	0.450	0.450	0.350	1. No. of Monthly reports - 12 2. No. of monthly payments for maintenance -12	1. Monthly reports - 03 2. Monthly payments for maintenance - 03	1. Monthly reports - 03 2. Monthly payments for maintenance - 03	1. Monthly reports - 03 2. Monthly payments for maintenance - 03	1. Monthly reports - 03 2. Monthly payments for maintenance - 03			5.2 8.7 16.2	Law Enforcement Division
<b>Priority area/Strategy 03- Protecting and safeguarding the best interest of the child (National Programs)</b> Act No 50 of 1998 Article 14 (e)(d)(p)®																						
8	C.D. 2.4.8	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	Community based District and Divisional prevention & response programs on violence against children.	Implementation of Child Protection and Response Programs at Subnational Levels	All Island	Implementation of community-based prevention and response programs at the District and Divisional levels, including awareness campaigns, workshops, and support services for children and families.	Increased community engagement and capacity to identify, prevent, and respond to violence against children, leading to a reduction in incidents and improved support for affected children.	Number of prevention and response programs implemented at district and divisional levels	9.500	2.000	2.000	5.500	0.000	1. Community programs - 190	1. Community programs - 40	1. Community programs - 40	1. Community programs - 110		5,000	5,000	5.2 8.7 16.2	Research and Development Division

S.N.		Commitment assigned in accordance with Policy Manifesto	Programmes/ Projects/ Activities	Key Milestones	Location/s	Output	Outcome	Allocation (Rs.Mn)	Recurrent	Financial Targets 2026				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
								Key Performance Indicators		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
9	C.D. 2.4.9	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	School Child Protection Committees (SCPC) " Surakum Pawwa"	Establishment and Functionality of School Child Protection Committees (SCPCs)	All Island	Formation and operationalization of School Child Protection Committees (SCPC) under the "Surakum Pawwa" initiative, with defined roles, responsibilities, and regular activities focused on child protection.	Increased awareness and capacity within schools to identify, address, and prevent child protection issues, fostering a safer and more supportive environment for students.	Number of schools with active and functional School Child Protection Committees (SCPC) conducting regular child protection activities and reporting mechanisms.	9,000	1,600	5,000	2,400	0,000	1. School Principal Awareness programs -14 2. School assessments - 1000	1. School Principal Awareness programs - 04	1. School Principal Awareness programs - 05 2. School Principal Awareness programs - 500	1. School assessments - 500 2. School Principal Awareness programs - 05		4,000	4,000	5.2 8.7 16.2	Research and Development Division
10	C.D. 2.4.10		Student Ambassador National Programme on Child Protection for School Prefects (SANP)	Training and Mobilization of Schools for the Student Ambassador National Program on Child Protection	All Island	Training and capacity building of school prefects as Student Ambassadors for Child Protection in Island wide.	Increased awareness and proactive measures among students and school communities to identify, report, and prevent child abuse.	Number of schools trained to support Student Ambassador National Program for Child Protection.	8,000	3,000	3,200	1,800	0,000	1. Newly Registered Student Ambassador Schools - 200 2. SANP NCPA Officer Resource Pool Training on Child Protection - 01 3. School Student Ambassador District Training programs - 25 4. Provincial Exposure visits = 02 5. Student Ambassador District Summits - 25 6. Student Ambassador National Summit - 01 7. NCPA Officer Trainings =03 8. SANP Divisional level school coordination meetings = 100	7. NCPA Officer Trainings =03 6. Student Ambassador National Summit - 01 2. SANP NCPA Officer Resource Pool Training on Child Protection - 01 8. SANP Divisional level school coordination meetings = 100 4. Provincial Exposure visits = 02	3. School Student Ambassador District Training programs - 25 5. Student Ambassador District Summits - 25	1. Newly Registered Student Ambassador Schools - 200	0	0	5.2 8.7 16.2	Planning and Information Division (Media and Information Unit)	

S.N.	Commitment assigned in accordance with Policy Manifesto	Programmes/ Projects/ Activities	Key Milestones	Location/s	Output	Outcome	Allocation (Rs.Mn)	Recurrent	Financial Targets 2026				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility		
							Key Performance Indicators		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female				
11	C.D. 2.4.11	University Student Ambassador National Programme on Child Protection (USANP)	Training and Deployment of University Student Ambassadors for Child Protection	All Island	Trainings of university students as Ambassadors to advocate for Child Rights and Child Protection and raise awareness to communities.	Enhanced community engagement and proactive measures to address child protection issues through university-Student led initiatives.	Number of university students successfully trained to support University Student Ambassador National Programme on Child Protection	4.000	2.800	1.000	0.200	0.000	1.Newly Registered University Student Ambassadors - 500 2.University Student Ambassador Resource Pool Training -01 3.University Student Ambassador Trainings -08 4.University Student Ambassador National Summit -01 05. Coordination Meetings = 01 06. University Student Ambassador Forums Training = 01	3.University Student Ambassador Trainings -03 05. Coordination Meetings = 01 4.University Student Ambassador National Summit -01 06. University Student Ambassador Forums Training = 01	3.University Student Ambassador Trainings -03 06. University Student Ambassador Forums Training = 01	3.University Student Ambassador Trainings -02 2.University Student Ambassador Resource Pool Training -01	1.Newly Registered University Student Ambassadors - 500	200	300	5.2 8.7 16.2	Planning and Information Division (Media and Information Unit)		
12	C.D. 2.4.12	Child Protection in Emergencies & Disaster /Emergency Relief Programme for Children.	Provision of Immediate Relief and Protection Services to Children Affected by Emergencies	All Island	Provision of psychosocial support services for children affected by emergencies and disasters	Improved safety, resilience, and well-being of children affected by emergencies through timely protection interventions.	Number of children affected by emergencies provided with immediate relief and protection services	1.000	0.000	0.500	0.500	0.000	1. Children - 150	Relief programs (As required)	Relief programs (As required)	Relief programs (As required)	Relief programs (As required)	125	125	5.2 8.7 16.2	Research and Development Division		
13	C.D. 2.4.13	Educational support or relevant assistance for marginalized , at risk, vulnerable, invisible children of Child Protection & victims of Child Abuse.	Completion of Academic Year by Enrolled Children in Child Protection Programs	All Island	Provision of tailored educational support, scholarships, and rehabilitation services for marginalized , at risk , vulnerable , invisible and abused children to enable access to quality education.	Increased enrollment, retention, and academic performance of marginalized and abused children in formal or informal education settings.	Number of identified children enrolled in schoolings who complete the academic year successfully.	3.000	0.750	0.750	0.750	0.750	1. No. of beneficiaries - 500 Children	As Request	As Request	As Request	As Request	200	300	5.2 8.7 16.2	Research and Development Division		
<b>Priority area/Strategy 04- Supervise and Monitor Child Care Services. Develop minimum standards and conduct monitoring of child care facilities and services</b> Act No 50 of 1998 Article 14 (n)(j)																							
14	C.D. 2.4.14	30. Establish a more efficient mechanism for collecting child victims' testimonies and improving the current investigative process to minimize their re-victimization.	Supervise and Monitor Child Development Centers (CDCs ,DCCs and GCDCs)	All Island	Annual Supervision and Monitoring of Child Development Centers (CDCs , DCCs and GCDCs )	A comprehensive annual monitoring report detailing the status and performance of CDCs and DCCs, including recommendations for improvement.	Enhanced quality of child care and developmental activities in CDCs ,DCCs & GCDCs, ensuring children achieve age-appropriate developmental milestones	Number of Child Development Centers (CDCs ,DCCs & GCDCs) visited for supervision and monitoring annually.	1.000	0.000	1.000	0.000	0.000	1. No. of Day Care Centers -250 2. No. of CDC Centers = 300 3. GCDC 40	1. Day Care Centers - 150 in 15 districts	1. Day Care Centers - 100 in 10 districts	1. CDC/GCDC Centers - 340 in 25 districts			0	0	5.2 8.7 16.2	Research and Development Division

S.N.		Commitment assigned in accordance with Policy Manifesto	Programmes/ Projects/ Activities	Key Milestones	Location/s	Output	Outcome	Allocation (Rs.Mn)	Recurrent	Financial Targets 2026				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
								Key Performance Indicators		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
15	C.D. 2.4.15	33. Streamline coordination between the National Child Protection Authority and agencies such as Probation and Child Protection Services and capacity building of those agencies.	Monitoring Criminal Court Proceedings on Child Abuse.	Tracking and Supporting Criminal Court Proceedings in Child Abuse Cases	All Island	Provide updated reports on the status of criminal court proceedings involving child abuse cases.	Improved protection, legal support, and care for children involved in criminal court proceedings, ensuring adherence to child rights and welfare standards.	Number of criminal court proceedings involving child abuse cases.	0.100	0.000	0.000	0.100	0.000	1. Developing database on HC cases 2. Developing database on children in state run homes 3. No. of HC cases monitored - 500	3. No. of cases monitored - 125	3. No. of cases monitored - 125	3. No. of cases monitored - 125	1. Developing database on HC cases 2. Developing database on children in state run homes 3. No. of cases monitored - 125	0	0	5.2 8.7 16.2	Legal Division
<b>Focus Area: 2. An honourable life - A safer country</b>																						
<b>Strategic Pillar: 2.4 A safe world for children - A creative future generation</b>																						
<b>Strategic Priority: Ensure child protection and welfare</b>																						
16	C.D. 2.4.16	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	Awareness & Training programs on Violence against Children in relevant 10 child protection sectors	Training and Resource Distribution for Stakeholders in Child Protection Sectors	All Island	Developed and disseminated resource materials, tools, and conducted advocacy, awareness, and training programs on violence against children across 10 relevant child protection sectors.	Increased awareness, knowledge, and capacity among stakeholders in child protection sectors to prevent, identify, and respond effectively to violence against children.	Number of stakeholders trained and equipped with resource materials/tools in the 10 child protection sectors annually.	2.500	0.850	0.560	0.850	0.240	1. NCOE program - 10 2. Health Sector programs - 06 3. PGIM programs - 02 4. Day care Awareness - 22	1. NCOE program - 02 2. Day care Awareness - 22	1. NCOE program - 03 2. Health Sector programs - 02 3. PGIM programs - 01	1. NCOE program - 05 2. Health Sector programs - 02	1. Health Sector Programs -02 2. PGIM programs - 01	2,500	2,500	5.2 8.7 16.2	Research and Development Division
17	C.D. 2.4.17		Media & Communication Programmes on Child Protection.(Media Campaigns, IEC material development, Journalists and media professionals trainings, Day celebrations & Events, Exhibitions & Mobile Services, Awareness on Child Protection, Maintain NCPA Official Web, Face book, YouTube and X )	Implementation of Media Campaigns and Digital Engagements for Child Protection Awareness	All Island	Implemented media and communication programs, including campaigns, IEC material development, training for journalists, and digital platform management to raise awareness about child protection.	Enhanced public awareness and engagement on child protection issues, fostering a culture of accountability and proactive support for child rights.	Number of media campaigns, events, and digital engagements conducted annually to promote child protection	7.000	0.000	3.500	3.500	0.000	1. Journalist Training - 01 2. Develop and print IEC materials 3. Awareness programs on Child Protection - 10 4. International Day against Child Labour program - 01 5. Exhibitions & Mobile Services - 5 ( Based on request) 6. Media Campaign - 1 7. World Children's Day Programs (Sithuvili Siththam Awarding Ceremonies) = 25 8. International Girl Child Day program - 01 9. Short Films on	4. International Day against Child Labour program - 01 1. Journalist Training - 01 3. Awareness programs on Child Protection - 04 2. Develop and print IEC materials	7. World Children's Day Programs (Sithuvili Siththam Awarding Ceremonies) = 25 8. International Girl Child Day program - 01 3. Awareness programs on Child Protection - 04	6. Media Campaign - 1 3. Awareness programs on Child Protection - 02	2,000	3,000	5.2 8.7 16.2	Planning and Information Division (Media and Information Unit)	

S.N.	Commitment assigned in accordance with Policy Manifesto	Programmes/ Projects/ Activities	Key Milestones	Location/s	Output	Outcome	Allocation (Rs.Mn)	Recurrent	Financial Targets 2026				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility	
							Key Performance Indicators		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
<b>Focus Area:2. An honourable life - A safer country</b>																						
<b>Strategic Pillar: 2.4 A safe world for children - A creative future generation</b>																						
<b>Strategic Priority: Ensure child protection and welfare</b>																						
<b>Priority area/Strategy 06- Investigations, Operations, Maintenance, Provide assistance, Monitoring and Follow ups for children in conflict and contact with law.</b>																						
Act No 50 of 1998 Article 14 (g)(h)(k)																						
18	C.D. 2.4.18	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	Special investigations / Monitor investigations / Surveillance on criminal proceedings and court proceedings.	Completion of Investigations in Child Protection Cases	All Island	Comprehensive reports on special investigations, monitored investigations, and surveillance of criminal and court proceedings related to child protection cases.	Enhanced accountability and transparency in criminal and court proceedings, ensuring justice and protection for children involved in such cases.	Number of Investigation Completion.	5.000	2.000	1.000	1.000	1.000	1. No of investigations started 10000 2. No. of Cases closed (All years) 4000 3. No. of Court appearances 2000	1. No of investigations started 2500 2. Case closed (All years) 1000 3. No. of Court appearances 500	1. No of investigations started 2500 2. Case closed (All years) 1000 3. No. of Court appearances 500	1. No of investigations started 2500 2. Case closed (All years) 1000 3. No. of Court appearances 500	1. No of investigations started 2500 2. Case closed (All years) 1000 3. No. of Court appearances 500	0	0	5.2 8.7 16.2	Law Enforcement, Legal, Psychosocial Divisions and Special Police Investigation Unit
19	C.D. 2.4.19		Cyber surveillance related to Child Abuse, Programmes & Trainings on Cyber and related areas and Maintenance and Operation of Cyber Surveillance Unit	Identification, Investigation, and Resolution of Online Child Abuse Cases via the Cyber Surveillance Unit	All Island	Operational and well-maintained Cyber Surveillance Unit actively monitoring and responding to cases of online child abuse, with regular reports generated on surveillance activities and interventions.	Enhanced detection, prevention, and response to online child abuse, ensuring the digital safety and protection of children.	Number of online child abuse cases identified, investigated, and resolved annually through the Cyber Surveillance Unit.	1.000	0.000	0.400	0.300	0.300	1. No of cases reported - 160 2. Cyber tree awareness program - 10	1. Cases reported 40	1. Cases reported 40 2. Cyber tree awareness program - 04	1. Cases reported 40 2. Cyber tree awareness program - 03	1. Cases reported 40 2. Cyber tree awareness program - 03	0	0	5.2 8.7 16.2	Law Enforcement Division
20	C.D. 2.4.20	30. Establish a more efficient mechanism for collecting child victims' testimonies and improving the current investigative process to minimize their revictimization.	District & Divisional Level Investigations	Investigation Resolution Rate in Child Protection Cases	All island	Completion of district and divisional level investigation reports with detailed findings and recommendations.	Enhanced resolution of cases and strengthened accountability at district and divisional levels.	Investigation Resolution Rate	1.000	0.250	0.250	0.250	0.250	1. No. of Cases = 500	1. Cases = 125			5.2 8.7 16.2	Law Enforcement Legal and Psychosocial			
21	C.D. 2.4.21		Awareness in case monitoring for District, Divisional and Police officers (Pilot program)	Training and Empowerment of NCPA and Police Officers in Complaint Handling	Colombo District	District, Divisional and Police officers receive structured awareness/training sessions on case monitoring	Improved efficiency and standardization in handling child protection complaints, ensuring timely and effective responses across districts and divisions.	Number of NCPA and Police officers trained	0.600	0.000	0.600	0.000	0.000	1. No. of programs = 1	-	1. No. of programs = 1	-		0	0	5.2 8.7 16.2	Law Enforcement, Legal and Psychosocial Divisions
22	C.D. 2.4.22		Child Friendly Video Evidence Recording Units Establishment / Maintenance, support to rights violated children & Video Evidence trainings for officials	Establishment and Maintenance of Child-Friendly Video Evidence Recording Units	All Island	Establishment and maintenance of child-friendly video evidence recording units, support services for children whose rights have been violated, and training programs for officials on handling video evidence.	Improved child-sensitive evidence collection processes, ensuring the protection and psychological well-being of children while strengthening the integrity of legal proceedings.	Number of child-friendly video evidence recording units established/maintained and percentage of relevant officials trained annually.	1.500	0.100	0.400	0.800	0.200	1. No. of Video Evidence Recordings - 300 2. No. of Video recordings released - 200 3. No. of Court appearances - 100 4. Video Evidence training for officials- 03	1. No. of Video Evidence Recordings - 60 2. No. of Video recordings released - 40 3. No. of Court appearances - 05 4. Video Evidence training for	1. No. of Video Evidence Recordings - 75 2. No. of Video recordings released - 50 3. No. of Court appearances - 05 4. Video Evidence training for	1. No. of Video Evidence Recordings - 75 2. No. of Video recordings released - 50 3. No. of Court appearances - 05 4. Video Evidence training for	1. No. of Video Evidence Recordings - 90 2. No. of Video recordings released - 60 3. No. of Court appearances - 05 4. Video Evidence training for officials- 01	0	0	5.2 8.7 16.2	Law Enforcement Division & Administration & Human Resources Division.

S.N.	Commitment assigned in accordance with Policy Manifesto	Programmes/ Projects/ Activities	Key Milestones	Location/s	Output	Outcome	Allocation (Rs.Mn)	Recurrent	Financial Targets 2026				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility	
							Key Performance Indicators		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
<b>Focus Area:2. An honourable life - A safer country</b>																						
<b>Strategic Pillar: 2.4 A safe world for children - A creative future generation</b>																						
<b>Strategic Priority: Ensure child protection and welfare</b>																						
<b>Priority area/Strategy 07- Receive complaints from the public.</b>																						
Act No 50 of 1998 Article 14 (k)																						
23	C.D. 2.4.23	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	1929 Child Help Line Operations , Maintenance & Capacity Building Programmes.	Successful Resolution or Referral of Calls to 1929 Child Help Line within 72 Hours	All Island	Efficient operation and maintenance of the 1929 Child Help Line, providing 24/7 support for reporting and addressing child abuse & child protection concerns.	Increased accessibility and timely intervention in cases of child abuse and child protection, ensuring the safety and well-being of children in need.	Number of calls received on the 1929 Child Help Line that are successfully resolved or referred to appropriate services within 72 hours.	1.500	0.375	0.375	0.375	0.375	1. No. of Calls answered 36000 2. No. of Complaints Received 8000 3. No. of Monthly payments as maintenance 4. Capacity building programs for 1929 officers	1. No. of Calls answered 9000 2. No. of Complaints Received 2000 3. No. of Monthly payments as maintenance 03	1. No. of Calls answered 9000 2. No. of Complaints Received 2000 3. No. of Monthly payments as maintenance 03	1. No. of Calls answered 9000 2. No. of Complaints Received 2000 3. No. of Monthly payments as maintenance 03	1. No. of Calls answered 9000 2. No. of Complaints Received 2000 3. No. of Monthly payments as maintenance 03	0	0	5.2 8.7 16.2	Law Enforcement Division
<b>Priority area/Strategy 08- Take appropriate steps for the safety and protection of children.</b>																						
Act No 50 of 1998 Article 14 (g)(h)(j)																						
24	C.D. 2.4.24	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	National Child Centered Psychosocial Support Service (NCCPSS)	Provision of Psychosocial Support Services to Children and Documented Improvements in Well-Being	All Island	Provision of comprehensive psychosocial support services through the National Child Centered Psychosocial Support Service (NCCPSS), addressing the emotional and mental health needs of children.	Improved mental health and emotional well-being of children accessing NCCPSS, fostering resilience and recovery from adverse experiences.	Number of children provided with psychosocial support services annually, with documented improvements in well-being.	3.000	0.750	1.000	1.000	0.250	1. Children 1235	1. Children - 215	1. Children - 310	1. Children - 370	1. Children - 340	0	0	5.2 8.7 16.2	Psychosocial Division
25	C.D. 2.4.25		SHIKSHA - National awareness program on positive discipline for parents and teachers	National awareness campaign on positive discipline officially launched and implemented across all provinces, reaching parents and teachers through media, community programs, and school-based activities	All Island	Nationwide awareness campaign implemented to promote positive discipline practices among parents and teachers, improving knowledge, attitudes, and child-friendly behavior	Parents and teachers demonstrate improved attitudes and behaviors towards non-violent, child-friendly discipline, contributing to safer and more supportive home and school environments for children	Number of parents and teachers reached through national awareness activities	2.000	0.600	0.800	0.400	0.200	1. SHIKSHA awareness programs - 19	1. SHIKSHA awareness programs - 04	1. SHIKSHA awareness programs - 09	1. SHIKSHA awareness programs - 05	1. SHIKSHA awareness program - 01			5.2 8.7 16.2	Psychosocial Division

S.N.		Commitment assigned in accordance with Policy Manifesto	Programmes/ Projects/ Activities	Key Milestones	Location/s	Output	Outcome	Allocation (Rs.Mn)	Recurrent	Financial Targets 2026				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility	
								Key Performance Indicators		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
26	C.D. 2.4.26	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	Strengthening and restructuring of intervention mechanism for victims of child abuse	Revised multi-sectoral child protection intervention mechanism finalized and rolled out nationwide, with trained officers and standardized referral pathways operational across all districts	All Island	A coordinated, multi-sectoral child protection intervention mechanism strengthened and restructured to provide timely, child-friendly, and trauma-informed services for victims of child abuse.	A more responsive, coordinated, and child-friendly protection system ensures timely, effective, and trauma-informed interventions for victims of child abuse	Developed psychosocial mechanism	0.300	0.000	0.000	0.240	0.060	1. Final guideline document				1. Final guide line			5.2 8.7 16.2	Psychosocial Division	
<b>Priority area/Strategy 09- Provide information and education to the public regarding safety and protection of children from all forms of abuse</b> Act No 50 of 1998 Article 14 (p)(q)																							
27	C.D. 2.4.27	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	Special Community Programme for needy communities and children groups on child protection. (Plantations, Urban Slums, Drug addicted communities, Tourisms areas, Socially marginalized communities, Children of migrant mothers, Street children, Differently able children, Child labour, Child trafficking, Early child marriages & Child mothers etc.)	Implementation of Special Community Programs for Needy and Vulnerable Children	All Island	Implementation of special community programs focused on child protection, targeting needy communities and vulnerable children's groups, including awareness campaigns, workshops, and support services.	Improved child protection awareness and services within underserved communities, enhancing the safety and well-being of children.	Number of special community programs conducted annually targeting needy communities and vulnerable children groups	5.000	0.700	1.000	2.500	0.800	1. Coastal programs - 14 2. Coastal Field visit and training - 01 3. Plantation programs - 12 4. Plantation special projects - 01 5. Plantation field visits - 05 6. Community Programme - 27	1. Coastal Field visit and training - 01 2. Plantation Special Project - 01	-1. Coastal programs - 07 2. Plantation field visits - 02 3. Plantation programs - 12 09. Community Programs - 15	1. Coastal Programs - 07 2. Plantation field visits - 02 3. Community Programs - 12	1. Plantation field visits - 01	2,500	2,500	5.2 8.7 16.2	Research and Development Division	
<b>Priority area/Strategy 10- Conduct, promote and co-ordinate knowledge relation to violence against children</b> Act No 50 of 1998 Article 14 (d)(o)																							
28	C.D. 2.4.28	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	Develop and Maintenance of NCPA Library	Utilization of NCPA Library Resources by Staff and Stakeholders	All Island	Development and ongoing maintenance of the NCPA library, including the acquisition of relevant child protection materials and the provision of accessible services for staff and stakeholders.	Enhanced access to up-to-date child protection knowledge and resources, supporting informed decision-making and policy development within the NCPA.	Number of NCPA staff and stakeholders utilizing the library resources annually	0.300	0.300	0.000	0.000	0.000	1. Purchase Library Books	1. Purchase Library Books					0	0	5.2 8.7 16.2	Planning and Information Division (Media and Information Unit)

S.N.	Commitment assigned in accordance with Policy Manifesto	Programmes/ Projects/ Activities	Key Milestones	Location/s	Output	Outcome	Allocation (Rs.Mn)	Recurrent	Financial Targets 2026				Annual Physical Target	Physical Targets 2026				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility	
							Key Performance Indicators		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
<b>Priority area/Strategy 12- Conduct Planning, monitoring and evaluation on NCPA Development Programmes for effective service delivery</b>																						
29	C.D. 2.4.29	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	(11.1) Monthly, Quarterly and Annually Progress review meetings Printing annual reports, Field monitoring log books.	Timely Conduct of Scheduled Progress Reviews	All Island	Conducting monthly, quarterly, and annual progress review meetings.	Enhanced accountability, transparency, and data-driven decision-making in child protection initiatives, leading to improved program outcomes.	Number of progress reviews conducted on schedule,	5.000	0.500	1.000	2.000	1.500	1. No. of District Progress Review meetings - 100  2. District Officer Meeting - 01  3. No. of Provincial Progress Review meetings - 07  4. Random field visits - 03  5. Printing duty record books (No. of staff at yearend)	1. No. of District progress review meetings - 25  2. District Officer Meeting - 01	1. No. of District progress review meetings - 25  3. No. of Provincial progress review meetings - 02  4. Random field visits - 1  6. 2027-2031 corporate plan	1. No. of District progress review meetings - 25  3. No. of Provincial progress review meetings - 05  4. Random field visits - 1	1. No. of District progress review meetings - 25  4. Random Field Visits - 1  5. Printing duty record books (No. of staff at yearend)			5.2 8.7 16.2	Planning and Information Division (Planning and Monitoring Unit)
<b>Priority area/Strategy 13- Conduct stakeholder meetings, workshops, discussions, forums &amp; etc. on Child Protection &amp; Child Development</b>																						
30	C.D. 2.4.30	34. Establish an efficient and responsive service for reporting child abuse incidents and ensuring proper follow-up.	Stakeholder Meetings , Workshops , Discussions and etc.	Stakeholder Meetings, Workshops, and Discussions with Active Participation	NCPA	Organizing and conducting stakeholder meetings, workshops, and discussions on child protection issues, fostering collaboration and sharing of knowledge among relevant parties.	Strengthened partnerships and coordination among stakeholders, leading to more effective and unified child protection efforts.	Number of stakeholder meetings, workshops, and discussions held annually, with a target for active participation from key stakeholders	0.750	0.050	0.300	0.300	0.100	1. Stakeholder Meetings & Workshops (On request)	On request	On request	On request	On request	0	0	5.2 8.7 16.2	Planning and Information Division (Planning and Monitoring Unit)
<b>Total</b>									<b>80.000</b>	<b>17.775</b>	<b>28.085</b>	<b>27.165</b>	<b>6.975</b>									

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2026**

**Implementing Division/Department** : National Committee on Women  
**Vote Name** : Coordinating and Ensuring the Women Rights  
**Vote Number** : 171-2-06-002-2509  
**Source of Funding** : GOSL  
**Total Allocation (Rs.Mn.)** : 6.500

\* Please use separate tables for each subject/Vote

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programmes/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relavance (SDGs Laws & Policies)	Responsibility
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female		
<b>Focus Area:2. An honourable life - A safer country</b>																						
<b>Strategic Pillar: 2.3 Impartial Human Identity Gender Equality in social-life</b>																						
<b>Strategic Priority: Ensure non-discrimination based on gender or sexual orientation</b>																						
1	CEW 2.3.1	22. Reduce the burden of unpaid care work on women	Implementing counselling programmes on pre marriage for young couples (For happy family life)	Conducting awareness programs	Gampaha, Hambanthota, Kandy, Colombo, Batticaloa	Couples received pre-marital counselling.	Built up good understanding and mutual respect.	Number of programs conducted.	1.000	0.100	0.300	0.300	0.300	7	1	2	2	2	500	500	Goals-5.3 Target - 5.3.1 5.3.2	Mr.Ruwan
2	CEW 2.3.2	23. Increase women's political participation through political education and organizing	Leadership training Work shops to empower women in politics at the National level.	conducting awareness programs	Colombo	Received training on leadership	Enhanced the leadership skills.	Number of programs conducted.	1.800		0.600	0.600	0.600	6		2	2	2		400	Goal-5.5 Targets- 5.5.1 5.5.2	Mrs.Dunusha
3	CEW 2.3.3		Conducting awareness programmes for universty students on importance of the participation and representation of women in public affairs and the political sphere. ("nageesitinniya , theerana ganniya "	conducting awareness programs	Kandy,Anuradhapura	University students familiar on the subject.	increasing women's participation in decision making opportunities in public affairs and the political sphere	Number of programs conducted.	0.300		0.100	0.200		3		1	2		150	150	Goals-5.1 5.2 Targets- 5.1.1	Mrs.Shiroma
4	CEW 2.3.4	25. Improve education, healthcare, transportation, and other public services to ease the challenges faced by women.	Developing Attitudes, Enhancing Knowledge of Related law to Educate Workplaces on Prevention of violence Against women and Children.	conducting awareness programs	Colombo,Gampaha	Awared private sector employees	Enhanced the knowledge on relevant laws to prevent violence against women and children.	Number of programs conducted.	0.300		0.200	0.100		3		2	1		150	150	Goal-5.6 Target - 5.6.1 5.6.2	Mrs.Shiroma
5	CEW 2.3.5		Awareness program for students of higher education institutes on cyber violence, harressment in transport & reproductive health	conducting awareness programs	Mathara,Colombo,Ampara	Awared students in higher education institutes on cyber violence, harressment in transport & reproductive	Enhanced the knowledge to deal with cyber violence, harressment in transport & reproductive health	Number of programs conducted.	0.300	0.100	0.200			5	2	3			150	200	Goal-5.2 Targets- 5.2.1 5.2.2	Mrs.Shiroma

S.N.	Code No.	Commitment assigned in accordance with Policy Manifesto	Programmes/Projects/Activities	Key Milestones	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation /Target (Rs.Mn)	Financial Targets 2026				Annual Physical target	Physical Targets - 2026				Targeted Beneficiaries		Relavance (SDGs Laws & Policies)	Responsibility	
										Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Male	Female			
6	CEW 2.3.6	25. Improve education, healthcare, transportation, and other public services to ease the challenges faced by women.	International 16 days Activism Program(Mobile service and Aweraness Program to combat VAW)	conducting awareness programs	Kurunagala, Colombo,Gampaha	conducting programs to increase awareness to minimize violence	Eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other	Number of programs conducted.	0.600				0.600	5				5	300	400	Goal-5.1 Targets-5.1.1	Mrs.Shiroma	
7	CEW 2.3.7		International Women's Day concurrent programs -Conducting a physical and mental health Mobile service for women and girls in a Divisional Secretariat division affected by dittwa cyclone.	conducting women health care clinic program	Badulla	Awared on VAW	Enhanced the knowledge to deal with VAW	Number of programmes conducted.	0.500	0.500				1			1			400	Goal-5.1 Targets-5.1.1	Mrs.Dunusha	
8	CEW 2.3.8		Awareness and counseling programs for estate welfare officers on gender-based violence prevention and child protection	conducting awareness programs	Nuwaraeliya	Awared Estate Welfare officers on Gender-based Violence Prevention and Child Protection	Enhanced the knowledge on subject	Number of programs conducted.	0.150	0.100	0.050			2	1	1				25	Goal-5.1 Target-5.1.1	Mrs.Shiroma	
9	CEW 2.3.9		Legal and counseling Awareness Programs to create an inclusive Work environment within the public Service.	Conducting awareness programs	Colombo	Awared government officers on Domestic Violence Act and prevention of GBV for government officers.	Enhanced the knowledge on subject	Number of programs conducted.	0.490	0.123	0.245	0.123		1	2	1			150	150	Goal-5.2 Targets - 5.1.1	Mrs. Priyamali	
10	CEW 2.3.10		Programs to empower G.S Officers and counseling officers to provide pre-marital counseling to prospective marriages	Conducting awareness programs	Gampha , Colombo,Mathara,kegalle	Received awareness on pre marital counselling	Enhanced the capacity to deliver services.	Number of programs conducted.	1.000	0.100	0.300	0.300	0.300	7	1	2	2	2	500	500	Goals-5.1 5.2 Targets-5.1.1	Mr/Ruwam	
11	CEW 2.3.11	Timely amendment of existing laws and policies related to women and formulation of new laws and policies	Conducting meetings	colombo	taking initial steps to change laws in a timely manner	Creating a better life for women and children	Number of Discussons	0.060	0.015	0.015	0.015	0.015	4	1	1	1	1			Goal-5.2 Targets - 5.1.1			
<b>Total</b>									<b>6.500</b>	<b>1.038</b>	<b>2.010</b>	<b>1.638</b>	<b>1.815</b>										